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David A. Byerman

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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *J.B.*
Office of Budget Review

SUBJECT: Interim Appropriations Revisions
Fourth Quarter 2018

DATE: June 28, 2018

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the fourth quarter of fiscal year 2018. Initial notice of the actions was received on April 12, 2018. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of June, 2018. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Human Resources</u>					
1.	Community Based Services	10437	Restricted	\$5,000,000	None taken.
2.	Community Based Services	10436	Federal	\$18,000,000	None taken.
<u>General Government, Finance, Personnel and Public Retirement</u>					
3.	Board of Licensed Diabetes Educators	10412	Restricted	\$23,100	None taken.
4.	Board of Social Work	10460	Restricted	\$50,000	None taken.

5.	Board of Pharmacy	10454	Restricted	\$330,000	None taken.
6.	Board of Funeral Directors	10455	Restricted	\$41,000	None taken.
7.	Board of Prosthetics, Orthotics, and Pedorthics	10418	Restricted	\$57,600	None taken.
8.	Applied Behavior Analysis Licensing Board	10419	Restricted	\$6,600	None taken.
9.	Commission on Human Rights	10457	Restricted	\$5,000	None taken.
10.	Commission on Human Rights	10458	Federal	\$240,000	None taken.
11.	Commonwealth's Attorneys	10459	Federal	\$35,000	None taken.
12.	Department of Workplace Standards	10450	Federal	\$896,600	None taken.
13.	Property Valuation Administrators	10402	Restricted	\$198,500	None taken.

Economic Development, Tourism, and Environmental Protection

14.	Kentucky Arts Council	10393	Federal	\$74,900	None taken.
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Transportation

15.	Public Transportation	10405	Restricted	\$62,300	None taken.
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JB:bpt

C: David Byerman
John Chilton
Jennifer Hays