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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *JB*
Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2018 and FY2019

DATE: August 30, 2018

Due to the emergency interim appropriation memoranda not arriving to the Office of Budget Review until the afternoon of Tuesday, August 28, staff has not had time to properly evaluate the purpose for each appropriation action listed below. A full evaluation will be reported by the next meeting of the Interim Joint Committee on Appropriations and Revenue on Thursday, September 27, 2018.

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2018 and FY2019:

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>					
1.	A.N.O.C. - Judgments	11257	General	\$18,000	
2.	A.N.O.C. - Judgments	11218	General	\$186,712.16	
3.	A.N.O.C.	11184	General	(\$1,845.85)	

4.	County Costs	11185	General	(\$537.05)
5.	Military Affairs	11072	Federal	\$40,000,000
6.	Office of the Governor	11175	Federal	\$1,349,200
7.	Military Affairs	11177	General	(\$1,119,817.75)
8.	Revenue	11210	Federal	\$268,800

Justice and Judiciary

9.	State Police	11159	Federal	\$367,100
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Education

10.	Education Professional Standards Board	11200	Federal	\$175,000
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Economic Development, Tourism, and Environmental Protection

11.	Natural Resources	11155	General	\$9,483
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Transportation

12.	Revenue Sharing	11189	Road	\$7,466,004
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JB:bpt

C: David Byerman
Jennifer Hays
John Chilton