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MEMORANDUM

To: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director

Office of Budget Review

SUBJECT: Interim Appropriations Revisions

Third Quarter 2019

DATE: June 4, 2019

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the third quarter of fiscal year 2019. Initial notice of the actions was received on January 2, 2019. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of June, 2019. Additional information is contained in the Office of Budget Review.

	Agency/Budget Unit	Number	<u>Fund</u>	<u>Amount</u>	Committee Action				
Education									
1.	Department of Education - OSS	11347	Federal	\$60,300	None taken.				
2.	Department of Education - LARS	11349	Federal	\$2,886,400	None taken.				
3.	Department of Education – LARS	11345	Federal	\$10,856,100	None taken.				
4.	Department of Education – OSS	11350	Federal	\$10,000,000	None taken.				
5.	Department of Education – LARS	11348	Federal	\$18,598,300	None taken.				

General Government, Finance, Personnel, and Public Retirement

6.	Office of the Governor	11363	Federal	\$616,000	None taken.				
7.	Kentucky Board of Speech Pathology and Audiology	11328	Restricted	\$40,000	None taken.				
8.	Kentucky Board of Occupational Therapy	11326	Restricted	\$30,000	None taken.				
9.	Commonwealth's Attorneys	11383	Federal	\$95,500	None taken.				
Economic Development, Tourism, and Environmental Protection									
10.	Heritage Council	11315	Federal	\$136,000	None taken.				
11.	Energy and Environment Cabinet- Department of Environmental Protection	11359	Federal	\$3,766,700	None taken.				
12.	Energy and Environment Cabinet – Office of Energy Policy	11358	Federal	\$314,500	None taken.				
Justice and Judiciary									
13.	Kentucky State Police	11366	Restricted	\$2,358,600	None taken.				
Transportation									
14.	Aviation	11361	Restricted	\$5,891,600	None taken.				

JB:bpt

C: Jay Hartz Jennifer Hays John Chilton

3QAR-060419-IJC