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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *JB*
Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2019

DATE: June 4, 2019

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2019:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. A.N.O.C.	11482	General	\$5,680,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Guardian Ad Litem and Unredeemed Checks.

2.	A.N.O.C.	11404	General	\$5,000,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Guardian Ad Litem and Unredeemed Checks.
3.	A.N.O.C. - Judgments	11269	General	\$20,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
4.	A.N.O.C. - Judgments	11308	General	\$25,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
5.	A.N.O.C. - Judgments	11313	General	\$750,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
6.	A.N.O.C. - Judgments	11401	General	\$20,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
7.	A.N.O.C. - Judgments	11420	General	\$440,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
8.	A.N.O.C. - Judgments	11439	General	\$130,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
9.	A.N.O.C. - Judgments	11478	General	\$545,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.

10.	A.N.O.C. - Judgments	11518	General	\$135,000	Transfer from the General Fund Surplus account as NGE allowed by House Bill 200 for Judgments.
11.	Board of Elections	11464	General	\$21,600	To pay the State Share of County Election Expenses for Senate District 31 Special Election on 3/5/2019.
12.	Commonwealth's Attorneys	11307	Federal	\$59,000	Grant increase for the KY Victims Assistance Academy.
13.	Department for Local Government	11380	Restricted	\$2,000,000	2018 HB 114 created the Regional Development Agency Assistance Fund, with a portion of TVA in-lieu-of payments directed to this fund.
14.	Department for Local Government	11525	General	\$2,698,157.21	Adjusted for actual coal severance receipts.
15.	Office of the Governor – Early Childhood Development	11393	Federal	\$5,413,900	Federal grant award for the Early Childhood Development Office for the purpose of preschool development.
16.	County Costs – Sheriff's Fees	11521	General	\$2,438,200	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Sheriff's Fees.

Justice and Judiciary

17.	Office of Drug Control Policy	11317	Restricted	\$2,700,000	Appropriations increase in Restricted Funds of \$2,290,000 for Operation UNITE expenses and \$160,000 for contracts to deliver training and education of preventative initiatives and treatment resources for
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substance abuse disorders provided by the Kentucky Opioid Response Effort (KORE) grant and KORE State Opioid Response Grant within the Department of Behavioral Health, Developmental & Intellectual Disabilities, and \$250,000 for various substance abuse programs from a grant awarded by the Pfizer Foundation.

Education

18.	Commission on Deaf and Hard of Hearing	11512	Restricted	\$500,000	To perform a database upgrade necessary for the TAP program.
19.	Council on Postsecondary Education	11371	Federal	\$2,000,000	Appropriation increase in Federal Funds of \$2,000,000, not anticipated in the enacted budget, in new federal grant expenditure authority for the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP).
20.	Kentucky Higher Education Assistance Authority	11429	Federal	\$5,600	Appropriation increase in Federal Funds of \$5,600 in federal grant expenditure authority for the John R. Justice final grant award payments.

Economic Development, Tourism, and Environmental Protection

21.	Department for Environmental Protection	11531	Federal	\$1,400,000	Support increase in personnel and indirect costs.
22.	Office of Kentucky Nature Preserves	11533	Federal	\$20,000	Species Status Assessment Development Grant, Good Neighbor-White Fringeless Orchid Restoration Grant, and

Kentucky Endangered-
Reverted Funds Grant.

23.	Public Service Commission	11539	Federal	\$239,000	Pipeline Safety One Call Grant and Damage Prevention Program.
24.	Department of Workplace Standards	11524	Federal	\$500,000	Occupational Safety and Health Program.
25.	Department of Alcoholic Beverage Control	11327	Federal	\$640,000	FDA contract

Human Resources

26.	Office for Children with Special Health Care Needs	11466	Federal	\$1,000,000	Increase in federal grant for maternal and child health services.
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Chilton