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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *S. J. Fu, J.B.*
 Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2019

DATE: July 9, 2019

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2019:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
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General Government, Finance, Personnel, and Public Retirement

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|----|---------------------------|-------|---------|-----------|---|
| 1. | A.N.O.C. – Judgments | 11619 | General | \$250,000 | Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments. |
| 2. | Department of Agriculture | 11281 | Federal | \$700,000 | Appropriation increase in Federal Funds of \$700,000, not anticipated in the enacted budget, for the Food and Drug Administration Produce Safety Cooperative Agreement Program. |

3.	Board of Behavioral Analysts	11623	Restricted	\$6,000	Accommodate additional administrative fees
4.	Board of Licensed Professional Counselors	11866	Restricted	\$25,000	Accommodate additional administrative fees
5.	Board of Private Investigators	11674	Restricted	\$4,600	Accommodate additional administrative fees
6.	Commonwealth Council on Developmental Disabilities	11621	Federal	\$136,000	Appropriation increase in Federal Funds of \$136,000 to rectify an incorrect estimate of expenditures caused by a reorganization of the Council from the Cabinet for Health and Family Services to Treasury.
7.	Property Valuation Administrators	11978	Restricted	\$464,600	Restricted Fund appropriation increase to cover payroll expenses for the remainder of the current fiscal year.

Justice and Judiciary

8.	Department of Corrections	11501	General	\$9,715,900	Necessary government expense for the Adult Institutions appropriation unit to support personnel and operating costs for the current prison inmate population.
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Human Resources

9.	Department for Community Based Services	11736	Federal	\$20,000,000	Increase in Federal Funds to support the Relative/Fictive Kin and Out of Home Care expanding population.
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JB:bpt

C: Jay Hartz

Jennifer Hays
John Chilton