

MSA Tobacco Appropriations

Perry Nutt
Legislative Research Commission
Office of Economic Analysis

Interim Joint Committee on Appropriations and Revenue

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MSA Enabling Legislation

2000 RS

- HB 583 created the Tobacco Settlement Agreement Fund (TSAF) and specified that MSA payments are to be divided into three funds (KRS 248.654).
 - 50% Agricultural Development Fund (ADF) (KRS 246.655)
 - 25% Early Childhood Development Fund (ECDF) (KRS 200.151)
 - 25% Health Care Improvement Fund (HCIF) (KRS 194A.055)
- HB 611 created the ADF and established the Agricultural Development Board. Specified that MSA money distributed to the ADF would be divided into two accounts.
 - 65% State account
 - 35% Counties account
- HB 706 created the ECDF and the Early Childhood Development Authority.
 - Designed to provide the structure and programs for initiatives identified by Governor's 1999 Early Childhood Task Force
 - Created a number of different councils to provide input to ECDA regarding program priorities
- HB 517 created the HCIF, Kentucky Access, and the Health Care Improvement Authority. Specified that MSA money distributed to HCIF was to be allocated to three areas.
 - 70% to Kentucky Access insurance program
 - 20% to Lung Cancer Research Program (HB 583)
 - 10% to Substance abuse treatment for minors

General Fund (Tobacco) Resources**FY 2019****FY 2020****Estimated MSA Receipts (Dec. 2017)**

Less Dept. of Revenue

\$119,500,000

\$118,100,000

Debt Service (Water and Sewer Projects)

\$250,000

\$250,000

\$26,943,500

\$29,891,200

Net MSA Resources**\$92,306,500****\$87,958,800****General Fund (Tobacco) Appropriations****Agricultural Development Fund****FY 2019****FY 2020****Governor's Office of Agricultural Policy (GOAP)**

County Accounts

\$40,553,300

\$38,379,300

\$16,869,000

\$15,841,300

Net GOAP Appr. (Available for Grants & Administration)**\$23,684,300****\$22,538,000**

Energy and Environment - Natural Resources

\$3,757,300

\$3,757,300

Department of Agriculture - Farm to Food Banks Program

\$500,000

\$500,000

Agricultural Development Fund Appropriations**\$44,810,600****\$42,636,600****Early Childhood Development Fund****FY 2019****FY 2020**

Governor's Office: (Early Childhood Advisory Council)

\$2,050,000

\$2,050,000

CHFS: DCBS

\$13,211,100

\$12,250,000

Early Childhood Development Program

\$10,711,100

\$9,750,000

Early Childhood Adoption & Foster Care Supports Program

\$2,500,000

\$2,500,000

CHFS: Public Health

\$12,130,000

\$12,130,000

CHFS: (BHDID) Substance Abuse for Pregnant women

\$1,500,800

\$1,500,800

Early Childhood Development Fund Appropriations**\$28,891,900****\$27,930,800****Health Care Improvement Fund****FY 2019****FY 2020**

CHFS: Public Health

\$3,773,000

\$3,342,100

Justice and Public Safety Cabinet (Office of Drug Control Policy)

\$7,831,000

\$7,362,800

Postsecondary Education - Cancer Research and Screening

\$7,000,000

\$6,686,500

Health Care Improvement Fund Appropriations**\$18,604,000****\$17,391,400**