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**MEMORANDUM**

**TO:** Members, Interim Joint Committee on Appropriations and Revenue

**FROM:** Jenny Bannister, Budget Director  
Office of Budget Review

**SUBJECT:** Interim Appropriations Revisions *ops*  
**Second Quarter 2020**

**DATE:** November 19, 2019

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the second quarter of fiscal year 2020. Initial notice of the actions was received on October 1, 2019. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of November, 2019. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<b><u>Education</u></b>					
1.	Kentucky Higher Education Assistance Authority	12160	Restricted	\$900,000	None taken.
<b><u>Human Resources</u></b>					
2.	Behavioral Health, Developmental and Intellectual Disabilities	12222	Restricted	\$10,000,000	None taken.
3.	Behavioral Health, Developmental and Intellectual Disabilities	12127	Federal	\$37,528,700	None taken.

4.	Department for Medicaid Services	13085	Restricted	\$220,000,000	None taken.
5.	Department for Aging and Independent Living	12228	Restricted	\$161,000	None taken.
6.	Department for Income Support	12351	Restricted	\$5,000,000	None taken.
7.	Department of Community Based Services	12322	Federal	\$72,500,000	None taken.

**General Government, Finance, Personnel, and Public Retirement**

8.	County Attorneys	12338	Restricted	\$100,000	None taken.
9.	Commonwealth's Attorneys	12337	Restricted	\$2,125,000	None taken.
10.	Commonwealth's Attorneys	12324	Federal	\$328,000	None taken.
11.	Department of Agriculture	12161	Federal	\$1,621,000	None taken.
12.	Auditor of Public Accounts	12358	Restricted	\$990,000	None taken.
13.	Executive Branch Ethics Commission	12290	Restricted	\$85,000	None taken.
14.	Board of Licensed Professional Counselors	12334	Restricted	\$50,000	None taken.
15.	Board of Applied Behavioral Analysts	12325	Restricted	\$9,000	None taken.
16.	Board of Dietitians and Nutritionists	12327	Restricted	\$20,000	None taken.
17.	Board of Specialists in Hearing Instruments	12335	Restricted	\$20,000	None taken.
18.	Board of Licensure for Nursing Home Administrators	12329	Restricted	\$40,000	None taken.
19.	Board of Ophthalmic Dispensers	12331	Restricted	\$3,200	None taken.
20.	Board of Licensed Diabetes Educators	12323	Restricted	\$2,500	None taken.
21.	Board of Licensure for Occupational Therapy	12330	Restricted	\$20,000	None taken.
22.	Board of Podiatry	12332	Restricted	\$6,500	None taken.

23.	Board of Speech-Language Pathology and Audiology	12336	Restricted	\$50,000	None taken.
24.	Board of Registration for Professional Geologists	12328	Restricted	\$14,000	None taken.
25.	Board of Alcohol and Drug Counselors	12326	Restricted	\$30,000	None taken.
26.	Board of Private Investigators	12333	Restricted	\$40,000	None taken.
27.	Department for Facilities and Support Services	13053	Restricted	\$3,007,400	None taken.
28.	Department of Revenue	12344	Restricted	\$872,600	None taken.
29.	Commonwealth Office of Technology	12270	Restricted	\$1,500,000	None taken.

**Economic Development, Tourism, and Environmental Protection**

30.	Horse Racing Commission	12181	Restricted	\$12,692,300	None taken.
31.	Labor Cabinet- Office of The Secretary	12199	Restricted	\$2,354,300	None taken.
32.	Economic Development	12215	Restricted	\$1,366,800	None taken.
33.	Historical Society	12340	Restricted	\$436,500	None taken.
34.	Nature Preserves	12164	Federal	\$4,100	None taken.
35.	Energy and Environment Cabinet – Administrative Services	12179	Restricted	\$890,000	None taken.
36.	Energy and Environment Cabinet – Administrative Services	12177	Federal	\$657,200	None taken.
37.	Energy and Environment Cabinet – Office of the Secretary	12176	Restricted	\$240,400	None taken.
38.	Energy and Environment Cabinet – Office of the Secretary	12173	Federal	\$438,200	None taken.
39.	Office of Energy Policy	12171	Federal	\$130,900	None taken.
40.	Public Service Commission	12163	Restricted	\$357,500	None taken.

41.	Public Service Commission	12162	Federal	\$267,900	None taken.
42.	Department for Environmental Protection	12174	Federal	\$4,194,600	None taken.

**Justice and Judiciary**

43.	Department for Public Advocacy	12948	Federal	\$250,000	None taken.
44.	Kentucky State Police	12477	Federal	\$2,022,500	None taken.
45.	Justice Administration	12286	Restricted	\$3,219,200	None taken.

**Transportation**

46.	Department of Aviation	12357	Federal	\$250,000	None taken.
47.	Department of Aviation	12359	Restricted	\$5,732,400	None taken.

JB:bpt

C: Jay Hartz  
Jennifer Hays  
John Chilton