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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *JB*
Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2020

DATE: November 19, 2019

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2020:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. A.N.O.C. - Judgments	13838	General	\$300,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.
2. A.N.O.C. - Judgments	12662	General	\$280,675	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.

3.	A.N.O.C. - Judgments	12294	General	\$850,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.
4.	A.N.O.C. - Judgments	12224	General	\$160,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.
5.	A.N.O.C. - Judgments	12219	General	\$632,200	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.
6.	A.N.O.C. - Judgments	12200	General	\$450,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.
7.	Revenue	12182	Federal	\$243,900	Increase of federal spending authority required to access motor fuel tax evasion grant funds.
8.	Commonwealth Office of Technology	12180	Federal	\$140,400	Increase of federal spending authority required to access Kentucky From Above 2019 LiDAR Acquisition grant funds.

Education

9.	Environmental Education Council	12232	Restricted	\$282,000	Matching funds for new AmeriCorps Grant – Interest on PRIDE funds.
10.	Environmental Education Council	12231	Federal	\$250,000	New AmeriCorps Grant
11.	Early Childhood Advisory Council	12212	Federal	\$7,688,500	Preschool Development Grant

Economic Development, Tourism, and Environmental Protection

12.	Department of Insurance	12184	Federal	\$600,000	Stabilize the Market Grant Program
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13.	Department of Alcoholic Beverage Control	12217	Federal	\$640,000	U.S. Food and Drug Administration expenditure reimbursement for Tobacco Control Act enforcement.
14.	Office of Kentucky Nature Preserves	12342	Federal	\$75,000	South Redbird Project Grant and KY Interagency Coordination Too Grant

JB:bpt

C: Jay Hartz
Jennifer Hays
John Chilton

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