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Jay D. Hartz
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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review

SUBJECT: Interim Appropriations Revisions
Fourth Quarter 2020

DATE: June 3, 2020

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the fourth quarter of fiscal year 2020. Initial notice of the actions was received on April 1, 2020. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of June, 2020. Additional information is contained in the Office of Budget Review.

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Teachers' Retirement System	16052	Restricted	\$1,450,000	None taken.
2. Kentucky Infrastructure Authority	16019	Federal	\$5,215,000	None taken.
3. Commonwealth Office of Technology	15991	Federal	\$150,700	None taken.
4. Board of Interpreters for the Deaf and Hard of Hearing	16018	Restricted	\$5,000	None taken.

Economic Development, Tourism, and Environmental Protection

5.	Kentucky Arts Council	15817	Federal	\$5,100	None taken.
6.	Department of Fish & Wildlife Resources	16030	Restricted	\$2,406,000	None taken.
7.	Department for Environmental Protection	16024	Federal	\$600,000	None taken.

Justice and Judiciary

8.	Kentucky State Police	15998	Federal	\$2,968,900	None taken.
9.	Department of Criminal Justice Training	16015	Restricted	\$5,164,300	None taken.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks