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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2020

DATE: June 3, 2020

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2020:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. A.N.O.C. - Judgments	15282	General	\$480,000	Transfer from the Budget Reserve Trust Fund account for the court ordered independent audit of the Dept. of Corrections' inmate education records.
2. A.N.O.C. - Judgments	15499	General	\$50,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.

3.	A.N.O.C. - Judgments	15675	General	\$502,450	Transfer from the Budget Reserve Trust Fund account for the court ordered independent audit of the Dept. of Corrections' inmate education records.
4.	A.N.O.C. - Judgments	15720	General	\$680,100	Transfer from the Budget Reserve Trust Fund account for the court ordered independent audit of the Dept. of Corrections' inmate education records.
5.	A.N.O.C. - Judgments	15964	General	\$3,684,200	Transfer from the Budget Reserve Trust Fund account in amounts of \$1,221,100 for the court ordered independent audit of the Dept. of Corrections' inmate education records, \$2,447,200 for the Kentucky Kingdom Paving Access Road and Parking Lot, and \$15,900 to pay court-ordered juvenile evaluations.
6.	A.N.O.C. - Judgments	15978	General	\$251,000	Transfer from the Budget Reserve Trust Fund account as NGE allowed by House Bill 200 for Judgments.
7.	A.N.O.C. - Judgments	15982	General	\$1,919,900	Transfer from the Budget Reserve Trust Fund account for the court ordered independent audit of the Dept. of Corrections' inmate education records.
8.	A.N.O.C. - Judgments	15989	General	\$208,000	Transfer from the Budget Reserve Trust Fund account for the Personnel Board Settlement Order against JPSC.

9.	Department for Local Government	15677	Restricted	\$4,000,000	Appropriation for Regional Development Assistance Program established by HB114 of the 2018 Regular Session.
10.	Department for Local Government	16235	Federal	\$100,000,000	CARES Act funding to reimburse costs incurred by local governments.
11.	Board of Elections	15962	General	\$16,400	Necessary to cover costs of January 14, 2020 special election in House District 38.
12.	Board of Elections	16008	General	\$13,800	Necessary to cover costs of February 25, 2020 special elections in House Districts 67 and 99.
13.	Office of the Governor	15957	Federal	\$375,000	Federal grant for the Commission on Military Affairs from the Office of Economic Adjustment in the Department of Defense.
14.	Department of Military Affairs	16045	General	\$9,000,000	Necessary to cover cost of purchasing supplies and activating the Kentucky National Guard pursuant to the Governor's declaring a State of Emergency in response to the COVID-19 pandemic.
15.	Department of Military Affairs	16062	General	\$15,000,000	Necessary to cover cost of purchasing supplies and activating the Kentucky National Guard pursuant to the Governor's declaring a State of Emergency in response to the COVID-19 pandemic.
16.	Treasury	16003	Federal	\$350,000	Appropriation increase in Federal Funds of \$350,000, not anticipated in the

enacted budget, for federal grant expenditure authority for the Commonwealth Council on Developmental Disabilities.

17.	Department of Agriculture	16010	Restricted	\$2,000,000	Appropriation increase in Restricted Fund of \$2,000,000 for additional spending authority for the Office for Consumer & Environmental Protection.
18.	Department of Agriculture	16066	Federal	\$780,300	Appropriation increase in Federal Funds of \$780,300, not anticipated in the enacted budget, for federal grant expenditure authority for the Emergency Food Assistance Program due to the coronavirus health emergency.
19.	Board of Interpreters for the Deaf and Hard of Hearing	16018	Restricted	\$5,000	Accommodate additional administrative and operational expenses.
20.	Teachers' Retirement System	16052	Restricted	\$1,450,000	Expenditures related to business process changes due to the COVID-19 mitigation efforts.
21.	Commonwealth Office of Technology	16076	Restricted	\$7,600,000	Restricted Fund spending authority increase to meet projected expenditures through Fiscal Year 2020.

Justice and Judiciary

22.	Department of Criminal Justice Training	16015	Restrict ed	\$5,164,300	Appropriation increase in Restricted Funds for expenditures related to the Office of State School Security Marshal and Professional Development and Wellness programs, attorney and HR personnel assigned to the Cabinet, and a maintenance pool transfer.
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Education

23.	Department of Workforce Investment	16064	Federal	\$500,000,000	Additional federal funds to pay Unemployment Insurance benefits.
24.	Department of Workforce Investment	16085	Federal	\$1,800,000,000	Increase to unemployment insurance benefit payments due to the COVID-19 virus.
25.	Department of Workforce Investment	16300	Federal	\$1,000,000,000	Increase to unemployment insurance benefit payments due to the COVID-19 virus.
26.	Education and Workforce Development - General Administration and Program Support	16178	Federal	\$700,000	Additional funds from the Families First Coronavirus Response Act to cover costs for the Unemployment Insurance Program.
27.	Learning and Results Services	15726	General	(\$24,444,500)	Transfer funds to CHFS to support FRYSCs.
28.	Learning and Results Services	16187	Federal	\$80,000,000	Unanticipated Title I, school technology, distance learning, and school food services funding as part of CARES Act.
29.	Operations and Support Services	16131	Federal	\$68,680,900	Unanticipated Child Nutrition funding as part of CARES Act.

Economic Development, Tourism, and Environmental Protection

30.	Cabinet for Economic Development	15958	Federal	\$195,000	Increase in Federal Grant award for the State Trade Expansion Program (STEP).
31.	Environmental Protection	15615	General	\$694,943.92	Maxey Flats U.S. Environmental Protection Agency reimbursement.
32.	Kentucky Claims Commission	15980	Federal	\$139,000	New U.S. Department of Justice crime victim grant awarded.
33.	Public Protection Cabinet - Office of the Secretary	15722	Federal	\$200,000	New U.S. Department of Labor occupational licensing grant awarded.
34.	Department of Fish & Wildlife Resources	16030	Restricted	\$2,406,000	Restricted fund increase for expenditures related to the Asian Carp Program and the Wetland and Stream Mitigation Program.
35.	Kentucky Arts Council	16068	Federal	\$454,100	CARES Act grant from the National Endowment for the Arts.
36.	Department of Workplace Standards	16136	Federal	\$750,000	Supplemental U.S. Department of Labor Occupational Safety and Health Program grant awarded.

Human Resources

37.	Family Resource Centers and Volunteer Services	15698	General	\$24,444,500	Department of Education transfer of General Fund to support Family Resource and Youth Service Centers.
38.	Department of Community Based Services	16072	Federal	\$35,000,000	Increase in Federal Grant award through the Coronavirus Aid, Relief and Economic Security (CARES)

Act to support Child Care services.

39.	Department for Public Health	16115	Federal	\$10,400,000	Increase in Federal Grant award through the COVID-19 pandemic funding to support various costs in Public Health related to Local Health Departments, Norton's Poison Control Center, HIV/AIDS clinics, and the Kentucky Hospital Association.
40.	Department for Public Health	16132	Federal	\$10,000,000	Increase in Federal Grant award through the COVID-19 pandemic funding to support various costs in Public Health related to Local Health Departments.
41.	Department of Income Support	16180	Restricted	\$720,000	Appropriations increase in Restricted Funds of \$20,000 for contracts with Disability Determination Services to perform disability determinations and \$700,000 to reimburse General Fund expenditures for contracts with County Attorneys to perform child support collection services.

Transportation

42.	Public Transportation	16123	Federal	\$22,894,200	CARES Act funding for rural and Appalachian transit agencies.
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C: Jay Hartz
Jennifer Hays
John Hicks