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**Jay D. Hartz**  
Director

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**MEMORANDUM**

**TO:** Members, Interim Joint Committee on Appropriations and Revenue  
**FROM:** Jenny Bannister, Budget Director  
Office of Budget Review *Jenny Bannister for J.B.*  
**SUBJECT:** Interim Emergency Appropriation Increases for FY2020 and FY2021  
**DATE:** July 8, 2020

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2020 and FY 2021:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<b><u>General Government, Finance, Personnel, and Public Retirement</u></b>				
1. Department of Military Affairs	16406	Federal	\$26,000,000	Federal Coronavirus Relief Fund for Governor's public health orders.
2. Department of Military Affairs	16714	Federal	\$34,000,000	Federal Coronavirus Relief Fund for Governor's public health orders to cover cost of testing, PPE, supplies and emergency operation center costs.

3.	Commonwealth's Attorneys	16332	Restricted	\$350,000	Additional local funds from Rocket Docket and Jefferson County Fugitive Unit.
4.	Property Valuation Administrators	16301	Restricted	\$348,400	To cover payroll for the remainder of FY 20.
5.	Department of Veterans' Affairs	16612	Federal	\$1,008,500	Federal provider Relief payments under Coronavirus Aid Relief and CARES Act.
6.	Department of Veterans' Affairs	16661	Federal	\$1,000,000	Additional Medicare funding through CARES Act for patient care and to offset lost revenue due to discontinued new patient admittance due to COVID-19.
7.	Board of Embalmers and Funeral Directors	16635	Restricted	\$10,000	New electronic licensing system.
8.	Department of Agriculture	16665	Federal	\$1,300,000	Appropriation increase in Federal Funds of \$1,300,000, not anticipated in the enacted budget, for federal grant expenditure authority for the Emergency Food Assistance Program, the Commodity Supplemental Food Program, and Emergency Food Assistance Program Trade Mitigation grants.
9.	Personnel Cabinet – General Operations	16669	Federal	\$250,000	Coronavirus Relief Funds.

**Education**

10.	Council on Postsecondary Education	16689	Federal	\$13,799,200	Governor's Emergency Education Relief Fund (COVID-19)
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11.	Department of Education – Learning and Results Services	16615	Federal	\$223,186,900	Elementary and Secondary School Emergency Relief Fund (COVID-19) and Governor’s Emergency Education Relief Fund (COVID-19)
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**Justice and Judiciary**

12.	Department of Corrections	16645	Federal	\$3,501,000	Federal Funds increase in the Adult Correctional Institutions appropriation unit to reimburse eligible costs incurred from combatting COVID-19. Funds are derived from the Coronavirus Relief Fund.
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13.	Department of Corrections	16651	Federal	\$900	Federal Funds increase in the Corrections Management appropriation unit to reimburse eligible costs incurred from combatting COVID-19. Funds are derived from the Coronavirus Relief Fund.
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**Economic Development, Tourism, and Environmental Protection**

14.	Department for Environmental Protection	16135	Federal	\$800,000	Risk Mapping to promote the mitigation of flood risk.
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15.	Kentucky State Fair Board	16676	Federal	\$697,800	Coronavirus Relief Fund reimbursements.
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16.	Labor Cabinet – Office of the Secretary	16052	Federal	\$2,800	Expenditures associated with the Occupational Safety and Health Administration grant.
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**Transportation**

17.	General Administration	16652	Federal	\$18,400	Reimbursement from the Coronavirus Relief Fund for COVID-19 related expenditures.
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C: Jay Hartz  
Jennifer Hays  
John Hicks

*EAI-070820-IJC*