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**LEGISLATIVE RESEARCH COMMISSION**

State Capitol 700 Capital Avenue Frankfort KY 40601

502-564-8100

Capitol Fax 502-564-2922

Annex Fax 502-564-6543

legislature.ky.gov

**Jay D. Hartz**


Director

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**MEMORANDUM**

**TO:** Members, Interim Joint Committee on Appropriations and Revenue

**FROM:** Jenny Bannister, Budget Director  
Office of Budget Review 

**SUBJECT:** Interim Emergency Appropriation Increases for FY2021

**DATE:** August 19, 2020

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY 2021:

**Agency/Budget Unit                      Number                      Fund                      Amount                      Purpose**

**General Government, Finance, Personnel, and Public Retirement**

- |    |                                     |       |         |               |  |
|----|-------------------------------------|-------|---------|---------------|--|
| 1. | Department for Local Governments    | 16716 | Federal | \$300,000,000 | CARES Act funding for city and county governments which the Department for Local Governments will administer.                    |
| 2. | Office of the State Budget Director | 16749 | Federal | \$1,507,300   | Funding to accomodate additional accounting needs due to unique uses for the Coronavirus Relief Fund, such a rental of rooms and |

cottages at State parks for quarantine patients, nurses, national guard and for a temporary hospital at the Fair and Exposition Center.

**Education**

3.	Education and Workforce Development Cabinet – General Administration and Program Support	16728	Federal	\$450,000	Due to the receipt of the Families First Coronavirus Act funding to cover additional staff to assist with COVID-19.
4.	Department of Workforce Investment	16732	Federal	\$1,000,000,000	Due to the COVID-19 virus, federal funds are needed to provide Unemployment through July.

**Justice and Judiciary**

5.	Judicial Branch – Court Operations	16722	Federal	\$3,378,800	Increase in Federal Funds appropriation for eligible COVID-19 expenses to be reimbursed by the Coronavirus Aid, Relief, and Economic Security (CARES) Act.
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**Economic Development, Tourism, and Environmental Protection**

6.	Labor Cabinet – Office of the Secretary	16758	Federal	\$7,598,000	Ernst and Young contract to reduce Unemployment Insurance claim backlog.
7.	Labor Cabinet – Office of the Secretary	16769	Federal	\$4,453,300	Ernst and Young contract to reduce Unemployment Insurance claim backlog.
8.	Department of Parks	16735	Federal	\$1,160,000	Federal Funds increase from the Coronavirus Relief Fund for reimbursement of eligible expenditures related to COVID-19.

**Human Resources**

- |    |                                     |       |         |             |  |
|----|-------------------------------------|-------|---------|-------------|--|
| 9. | Office of Health Data and Analytics | 16741 | Federal | \$5,000,000 | Extension of Federal grant funds to support costs related to the replacement of an information technology system within the Health Information Exchange. |
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JB:bpt

C: Jay Hartz  
Jennifer Hays  
John Hicks