

Coronavirus Relief Fund	Appropriation Unit	Millions of \$
Awards/Commitments:		
PPE, Medical Supplies, Testing, State Active Duty, Emergency Mgt Counties and Cities	Military Affairs-Emergency Management	91,192,744
Contact Tracing	Department for Local Government	301,500,000
Local Health Departments	CHFS-Public Health	77,779,818
Long-Term Care Facilities Testing	CHFS-Public Health	46,200,000
Communications Campaign-Masking	CHFS-Public Health	30,387,500
Long-term care facilities - Nurse strike teams	CHFS-Public Health	2,619,850
Meals for Senior Citizens	CHFS-Public Health	2,300,000
K-12 Students Internet Connectivity	CHFS-Aging & Independent Living	5,000,000
Eviction Prevention and Diversion	Department of Education	8,000,000
Unemployment Insurance Claims Processing-Ernst and Young Contracts	Finance and Administration-Gen. Admin.	15,000,000
Unemployment Insurance IT System Improvements	Labor-Secretary	14,243,061
Unemployment Insurance-Lost Wages Assistance State Match-5 weeks	Labor-Secretary	4,800,000
Reserve for Unemployment Insurance-Claims Processing	Labor-Employment Services	40,000,000
State employee testing/state building entry assessments	Labor-Employment Services	10,000,000
Reserve for Employee Health Insurance-testing/hospitalization costs	Personnel Cabinet-General Operations	4,600,125
State Agency Reimbursements FY 20	Personnel Cabinet	1,000,000
Reserve for July-December 2020 State Agency Reimbursements	See attached	55,409,602
	To Be Determined	120,000,000
Total Awarded/Committed To-Date		830,032,700
Share of Fund Awarded/Committed		52%
Balance		\$768,561,863
Total		\$1,598,594,564

Coronavirus Relief Fund	Amount	Payroll Expenses	Technical Assistance	Public Safety Measures	Grants	Telework	Medical	Supply	Maintaining			Other
								Acquisition/Distribution	Sanitizing/Disinfecting	Corr'l Facilities	Quarantine	
Administrative Office of the Courts	\$3,378,779	\$3,335,637				\$2,066		\$27,928				\$13,147
Department of Agriculture	5,011					2,354						2,658
Office of State Budget Director	1,507,214						648,302				858,912	
Transportation-Aviation	623							384	239			
Transportation-Highways	368,026	107,078	79,987	78,935		32		48,833	52,746			416
Transportation-Vehicle Regulation	461					40			421			
Transportation-General Admin & Support	18,355								18,355			
Tourism-State Fair Board	49,470	16,740							32,731			
Tourism-Ky Horse Park	4,414					100			4,314			
Tourism-Parks	1,159,719	1,057,838		60,726				41,156				
CHFS-Public Health	9,134,825	669,925			8,464,900							
CHFS-General Admin & Program Support	154,135	71,559						9,048				73,528
CHFS-Aging and Independent Living	3,153	1,945				691		153	365			
CHFS-Community Based Services	68,575					10,747			54,799			3,029
Justice-Kentucky State Police	33,726,550	29,077,762	4,443,643					39,148				165,997
Justice-Juvenile Justice	1,905,117	1,836,480				3,408		25,564		39,665		
Justice-Corrections Management	834											834
Justice-Corrections Adult Institutions	3,500,696	2,925,987		219,045						355,664		
Justice-Corrections Comm. Svcs & Local Facils.	25,098							14,098	11,000			
Labor-Workplace Standards	398,546	371,604				9,284		11,574				6,084
Total-State Agency Reimbursements FY 2020	\$55,409,602	\$39,472,554	\$4,523,630	\$358,706	\$8,464,900	\$28,722	\$648,302	\$217,886	\$174,970	\$395,329	\$858,912	\$265,693