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LEGISLATIVE RESEARCH COMMISSION

State Capitol 700 Capital Avenue Frankfort KY 40601

502-564-8100

Capitol Fax 502-564-2922

Annex Fax 502-564-6543

legislature.ky.gov

Jay D. Hartz

Director

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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2021

DATE: September 16, 2020

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY 2021:

Agency/Budget Unit Number Fund Amount Purpose

General Government, Finance, Personnel, and Public Retirement

1. Finance and Administration 16797 Federal \$15,000,000 To allow expenditure of the Healthy at Home Eviction Relief Fund (i.e. CARES Act Coronavirus Relief Funds), which the Finance and Administration Cabinet will administer in partnership with the Kentucky Housing Corporation.

Justice and Judiciary

2.	Judicial Branch – Court Operations	16767	Restricted	\$200,000	Higher than anticipated expenditures.
3.	Judicial Form Retirement System	16733	Restricted	\$229,700	These are pass-through funds from the Legislative Branch Budget that are used to fund the Legislative Retirement Plan's share of JFRS' administrative costs.
4.	Judicial Form Retirement System	16784	Restricted	\$863,400	These are pass-through funds from the Judicial Branch Budget that are used to fund the Judicial Retirement Plan's share of JFRS' administrative costs.

Economic Development, Tourism, and Environmental Protection

5.	Labor Cabinet – Employment Services	16800	Federal	\$879,856,200	Covers excess unemployment insurance benefits through October 2020.
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks