SENATE MEMBERS

Robert Stivers
President, LRC Co-Chair
David Givens
President Pro Tempore
Damon Thayer
Majority Floor Leader
Morgan McGarvey
Minority Floor Leader
Julie Raque Adams
Majority Caucus Chair
Johnny Ray Turner
Minority Caucus Chair
Mike Wilson
Majority Whip
Dennis Parrett

Minority Whip



LEGISLATIVE RESEARCH COMMISSION

State Capitol 700 Capital Avenue Frankfort KY 40601

502-564-8100

Capitol Fax 502-564-2922 Annex Fax 502-564-6543 legislature.ky.gov

> Jay D. Hartz Director

HOUSE MEMBERS

David W. Osborne
Speaker, LRC Co-Chair
David Meade
Speaker Pro Tempore
John Bam Carney
Majority Floor Leader
Joni L. Jenkins
Minority Floor Leader
Suzanne Miles
Majority Caucus Chair
Derrick Graham
Minority Caucus Chair
Chad McCoy
Majority Whip

Chad McCoy Majority Whip Angie Hatton Minority Whip

MEMORANDUM

To: Members, Interim Joint Committee on Appropriations and Revenue

From: Jenny Bannister, Budget Director

Office of Budget Review

SUBJECT: Interim Appropriations Revisions

Second Quarter 2021

DATE: October 21, 2020

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the second quarter of fiscal year 2021. Initial notice of the actions was received on October 1, 2020. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of October, 2020. Additional information is contained in the Office of Budget Review.

| | Agency/Budget Unit | Number | <u>Fund</u> | <u>Amount</u> | Committee Action | | |
|-----------------|---|--------|-------------|---------------|------------------|--|--|
| Education | | | | | | | |
| 1. | Department of Education | 16833 | Federal | \$8,000,000 | None taken. | | |
| Human Resources | | | | | | | |
| 2. | Department for Behavioral Health, Developmental and Intellectual Disabilities | 16787 | Restricted | \$27,877,300 | None taken. | | |
| 3. | Department for Behavioral Health, Developmental and Intellectual Disabilities | 16818 | Federal | \$3,550,000 | None taken. | | |

Members, Interim Joint Committee on Appropriations and Revenue October 21, 2020 Page 2 of 3

| 4. | Department for Medicaid Services | 16850 | Federal | \$1,204,800,000 | None taken. | |
|---|---|------------|-------------------|-----------------|-------------|--|
| 5. | Department of Aging and Independent Living | 16789 | Federal | \$12,427,800 | None taken. | |
| 6. | Department for Public Health | 16666 | Federal | \$215,857,900 | None taken. | |
| 7. | Department for Community Based Services | 16778 | Federal | \$42,800,000 | None taken. | |
| <u>Ger</u> | neral Government, Finance, Personnel, an | d Public F | <u>Retirement</u> | | | |
| 8. | Department of Veterans' Affairs | 16825 | Federal | \$2,458,000 | None taken. | |
| 9. | Department of Military Affairs | 16828 | Federal | \$19,575,000 | None taken. | |
| Economic Development, Tourism, and Environmental Protection | | | | | | |
| 10. | Department of Professional Licensing | 16761 | Federal | \$541,300 | None taken. | |
| 11. | Cabinet for Economic Development | 16776 | Restricted | \$482,400 | None taken. | |
| 12. | Cabinet for Economic Development | 16823 | Federal | \$215,000 | None taken. | |
| 13. | Kentucky Arts Council | 16820 | Federal | \$133,100 | None taken. | |
| 14. | Kentucky Nature Preserves | 16819 | Federal | \$46,800 | None taken. | |
| 15. | Energy and Environment Cabinet – Office of the Secretary | 16810 | Federal | \$270,600 | None taken. | |
| 16. | Office of Energy Policy | 16816 | Federal | \$263,300 | None taken. | |
| 17. | Public Service Commission | 16799 | Federal | \$200,000 | None taken. | |
| 18. | Department for Environmental Protection | 16813 | Federal | \$2,002,000 | None taken. | |
| Justice and Judiciary | | | | | | |
| 19. | Department of Corrections | 16739 | Federal | \$818,800 | None taken. | |
| 20. | Kentucky State Police | 16616 | Federal | \$1,615,600 | None taken. | |
| 21. | Justice Administration | 16801 | Restricted | \$1,159,100 | None taken. | |

Members, Interim Joint Committee on Appropriations and Revenue October 21, 2020 Page 3 of 3 $\,$

Transportation

| 22. | Department of Public Transportation | 16597 | Federal | \$40,530,000 | None taken. |
|-----|-------------------------------------|-------|---------|---------------|-------------|
| 23. | Department of Highways | 16824 | Federal | \$225,000,000 | None taken. |
| 24. | Department of Aviation | 16592 | Federal | \$172,000 | None taken. |

JB:bpt

C: Jay Hartz Jennifer Hays John Hicks

2QAR-102120-IJC