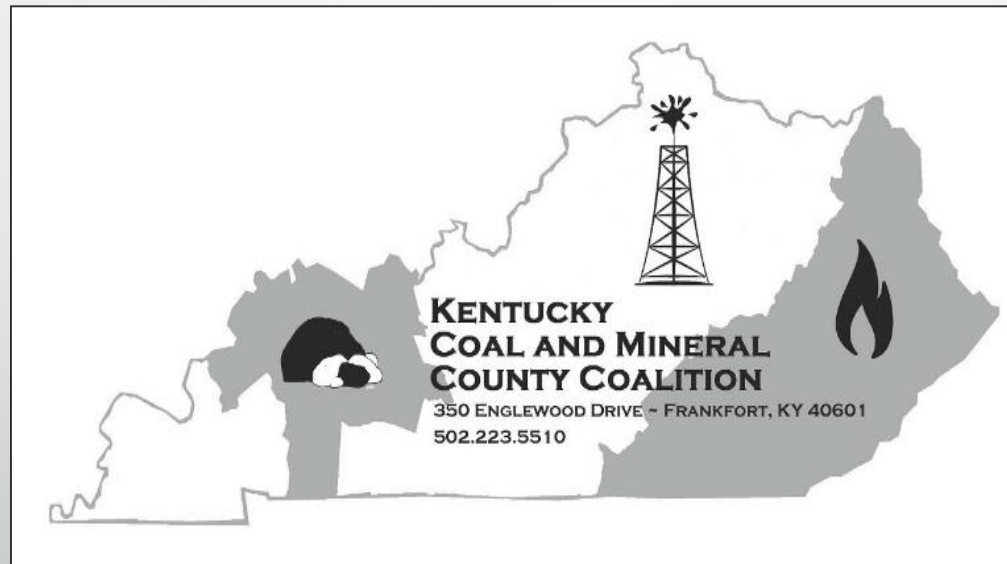


Kentucky Coal & Mineral County Coalition





2020 Coalition Board of Directors

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JC Young, Executive Director

Current Coal Production Information

Coal Severance Tax Collected by the State (Millions)

DATE	RECEIPTS	DATE	RECEIPTS
FY00	145.1	FY10	271.9
FY01	141.6	FY11	295.8
FY02	160.2	FY12	298.3
FY03	141.7	FY13	230.5
FY04	147.5	FY14	197.5
FY05	184.4	FY15	180.3
FY06	224.5	FY16	120.6
FY07	222	FY17	100.5
FY08	233	FY18	89.6
FY09	292.6	FY 19	93.3
		FY 20	60.1

Coal Severed Tons in KY (Millions)

DATE	TONS	DATE	TONS
FY00	142.8	FY10	111.3
FY01	135.3	FY11	120.9
FY02	133.7	FY12	109.2
FY03	121.5	FY13	86.8
FY04	116.7	FY14	80.2
FY05	121.3	FY15	74.6
FY06	125.6	FY16	52.5
FY07	119.8	FY17	45.6
FY08	119.9	FY18	43.1
FY09	119.8	FY 19	42.5
		FY 20	30.3

Kentucky Coal & Mineral County Coalition

The 2021 State Budget Coal Severance Projected Revenue:

- Total Projected Revenue:	\$46.1 million
- Less the Debt Service Payment:	\$26.2 million
- Less DLG/Admin fee:	\$669,000
- Less State General Fund	\$1 million
- Coal Producing Counties:	\$18.2 million (Projected)

****** Through the first quarter of FY 21 ending September 30, Coal Severance Tax collected is slightly above projections.***

Thank YOU Legislators for working with Coal & Mineral Counties during the 2020 budget!!!

Current Mineral Production Information

Natural Gas

DATE	RECEIPTS	DATE	RECEIPTS
FY02	12.3	FY11	24.9
FY03	14.7	FY12	22.5
FY04	22.5	FY13	14.7
FY05	25.3	FY14	19.0
FY06	36.2	FY15	15.4
FY07	32.3	FY16	6.4
FY08	33.8	FY17	7.6
FY09	42.2	FY18	9.8
FY10	24.4	FY19	10.0
		FY20	4.6

Solid Minerals

DATE	RECEIPTS	DATE	RECEIPTS
FY02	12.4	FY11	13.3
FY03	12.6	FY12	13.3
FY04	13.7	FY13	13.3
FY05	13.5	FY14	12.3
FY06	14.5	FY15	15.1
FY07	14.8	FY16	17.6
FY08	16.4	FY17	16.9
FY09	12.8	FY18	18.2
FY10	13.3	FY19	18.9
		FY20	19.4

Oil

DATE	RECEIPTS	DATE	RECEIPTS
FY02	2.6	FY11	8.3
FY03	3.1	FY12	12.0
FY04	3.4	FY13	11.0
FY05	4.7	FY14	13.1
FY06	6.4	FY15	9.8
FY07	6.2	FY16	4.7
FY08	10.2	FY17	5.1
FY09	8.4	FY18	5.4
FY10	7.6	FY 19	5.9
		FY 20	4.6

*** Receipts are in millions

*** Solid Minerals encompass limestone, sand, aggregate, etc...

Kentucky Coal & Mineral County Coalition

The 2021 State Budget Mineral Severance Projected Revenue:

- Total Projected Revenue:	\$32.6 million
- Less State General Fund	\$16.3
- Mineral Producing Counties:	\$16.3 million (Projections)

****** Through the first quarter of FY 21 ending September 30, Mineral Severance Tax collected is currently below projections. Mostly in Natural Gas & Oil.***

Thank YOU Legislators for working with Coal & Mineral Counties during the 2020 budget!!!

What is Coal & Mineral Severance used for in County Government?

- 911 Call Centers
- Economic Development Projects
- Business Park Infrastructure
- Senior Citizen Services
- Sheriff's Office Expenses
- Emergency Management
- Rural Health Programs
- Pauper Burials
- Water/Sewer Projects
- County Jail Costs
- Fire Protection & Services
- Housing of Juvenile Offenders
- Health Departments
- EMS/Ambulance Services
- Conservation Districts
- Animal Control
- Solid Waste
- Debt Service

Kentucky Coal & Mineral County Coalition

Moving forward without Coal or Coal Severance in Kentucky

-As less coal is mined, less severance tax is paid. We have a crisis in many Coal Counties in regard to funding essential services for Kentuckians. Revenue options are limited for required services in rural Kentucky.

-If the industry continues to decline, Coal Counties will have to continue to adjust county operations moving forward.

Funds provided to Coal Counties from severance are more vital than ever.

Kentucky Coal & Mineral County Coalition



Thank you!!!