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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue
FROM: Jenny Bannister, Budget Director *JP*
Office of Budget Review
SUBJECT: Interim Emergency Appropriation Increases for FY2021
DATE: October 21, 2020

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY 2021:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Board of Elections	16836	Federal	\$3,723,100	CARES Act funding for counties to use in the November general election.
2. Board of Elections	16858	Federal	\$7,178,000	For the expenditure of CARES Act Funds for the November general election.
3. Commonwealth Office of Technology	16862	Federal	\$99,000	Federal Funds appropriation increase required to allow for payment of scheduled

invoices related to the Light Detection and Ranging (LiDAR) Kentucky Aerial Photography and Elevation Data (KAPED) grant.

Education

- | | | | | | |
|----|------------------------------------------------|-------|---------|----------|---------------------------------------------------|
| 4. | Kentucky Higher Education Assistance Authority | 16835 | Federal | \$44,900 | John R. Justice 2018 & 2019 federal grant awards. |
|----|------------------------------------------------|-------|---------|----------|---------------------------------------------------|

Economic Development, Tourism, and Environmental Protection

- | | | | | | |
|----|-----------------------------------------|-------|---------|---------------|-------------------------------------------------------------------------------------------------|
| 5. | Labor Cabinet – Office of the Secretary | 16822 | Federal | \$4,989,800 | Personal Service Contract with Ernst and Young to reduce Unemployment Insurance claims backlog. |
| 6. | Office of Employment Services | 16846 | Federal | \$43,270,000 | Federal FEMA Lost Wages Assistance and CARES Act funding. |
| 7. | Office of Employment Services | 16855 | Federal | \$148,854,000 | Federal Unemployment Insurance Benefits. |

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks