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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue
FROM: Jenny Bannister, Budget Director 
Office of Budget Review
SUBJECT: Interim Emergency Appropriation Increases for FY2021
DATE: November 10, 2020

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY 2021:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Board of Elections	16874	Restricted	\$142,500	Funds for a settlement payment to resolve claims raised against the agency.
2. Board of Elections	16871	Restricted	\$1,800,000	To provide spending authority for the receipt of grant awards from private, non-profit organizations in anticipation of increasing availability of mail-in ballots, purchase of secure

ballot boxes, and expand voter education.

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|----|-----------------------------------|-------|---------|-------------|--|
| 3. | Commonwealth Office of Technology | 16886 | Federal | \$3,500,000 | To utilize Coronavirus Aid, Relief, and Economic Security (CARES) Act funds supporting state agency employees' transition from desktops to laptops to improve telework capabilities in response to the pandemic. |
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks

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