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Jay D. Hartz
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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review

SUBJECT: Interim Appropriations Revisions
First Quarter 2022

DATE: July 7, 2021

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the first quarter of fiscal year 2022. Initial notice of the actions was received on July 1, 2021. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of July, 2021. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Economic Development, Tourism, and Environmental Protection</u>					
1.	Public Protection Cabinet – Office of the Secretary	25862	Federal	\$22,500,000	None taken.
2.	Tourism, Arts, and Heritage Cabinet – Office of the Secretary	25827	Federal	\$2,847,100	None taken.
3.	Tourism, Arts, and Heritage Cabinet – Office of the Secretary	25828	Federal	\$4,900,000	None taken.

Justice and Judiciary

4.	Department of Public Advocacy	25812	Federal	\$269,500	None taken.
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Education

5.	Department of Education – Learning and Results Services	25811	Federal	\$112,000,000	None taken.
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6.	Department for Libraries and Archives	25805	Federal	\$2,975,600	None taken.
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Human Resources

7.	Department for Aging and Independent Living	25815	Federal	\$28,300,000	None taken.
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8.	Department for Behavioral Health, Developmental and Intellectual Disabilities	25719	Federal	\$29,834,200	None taken.
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9.	Department for Public Health	25818	Federal	\$338,853,500	None taken.
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10.	Family Resource Centers and Volunteer Services	25797	Federal	\$17,300,000	None taken.
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11.	Department for Community Based Services	25839	Federal	\$499,417,700	None taken.
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks