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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review *JB*

SUBJECT: Interim Emergency Appropriation Increases for FY2021 & FY2022

DATE: July 7, 2021

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2021 and FY2022:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Department of Military Affairs	25606	General	\$400,000	Appropriation needed to cover the cost for state active duty payments incurred as part of Executive Orders 2021-136 and 2021-093, emergency orders responding to severe weather and flooding.
2. Office of the Attorney General	25779	General	\$137,000	Increase in General Fund for the costs of expert witnesses.

- | | | | | | |
|----|---------------------------------|-------|---------|---------------|---|
| 3. | Facilities and Support Services | 25840 | Federal | \$175,800 | Federal funds increase from the CARES Act Coronavirus Relief Fund to the Department of Facilities and Support Services for reimbursement of temporary manpower expenditures associated with the temperature check stations in state office buildings. |
| 4. | Department for Local Government | 25866 | Federal | \$162,101,700 | Federal funds from the American Rescue Plan Act through the Local Fiscal Relief Fund program. |

Economic Development, Tourism, and Environmental Protection

- | | | | | | |
|----|---|-------|---------|-------------|---|
| 5. | Department of Workplace Standards | 25817 | Federal | \$100,000 | Occupational Safety and Health Administration grant. |
| 6. | Tourism, Arts, and Heritage Cabinet - Office of the Secretary | 25432 | Federal | \$5,000,000 | Federal Funds increase from the Coronavirus Relief Fund for reimbursement of eligible incurred expenditures to help boost the state's tourism industry. |

Education

- | | | | | | |
|----|--|-------|---------|-------------|---|
| 7. | Kentucky Higher Education Assistance Authority | 25864 | Federal | \$2,000,000 | Federal Funds increase from the Coronavirus Relief Fund for the Kentucky Shot At A Million program scholarship funds. |
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks