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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *JB*
 Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2022

DATE: August 4, 2021

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2022:

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>Transportation</u>					
1.	Revenue Sharing	25890	Road	(\$3,350,999)	Statutory Revenue adjustments.
<u>Economic Development, Tourism, and Environmental Protection</u>					
2.	Department for Natural Resources	25900	General	\$102,600	Forest fire suppression.
<u>Education</u>					
3.	Council for Postsecondary Education	25843	Federal	\$6,000,000	Federal funds increase for funds that will be distributed to institutions of higher education via the Governor's

Emergency Education Relief
Fund awarded in the
Coronavirus Aid, Relief, and
Economic Security (CARES)
Act.

- | | | | | | |
|----|--|-------|---------|----------------|---|
| 4. | Kentucky Department of
Education - Learning and
Results Services | 25895 | General | (\$24,444,500) | Transfer to the Cabinet for
Health and Family Services
for Family Resource Youth
Service Centers per Regular
Session 2021 House Bill 192. |
|----|--|-------|---------|----------------|---|

Human Resources

- | | | | | | |
|----|---|-------|---------|--------------|--|
| 5. | Family Resource Centers and
Volunteer Services | 25877 | General | \$24,444,500 | Transfer of General Fund
dollars appropriated to the
Department of Education for
funding the Family Resource
and Youth Services Centers. |
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks