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Jay D. Hartz

Director

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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review *JB*

SUBJECT: Interim Appropriations Revisions
Second Quarter 2022

DATE: October 6, 2021

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the second quarter of fiscal year 2022. Initial notice of the actions was received on October 1, 2021. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of October, 2021. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Economic Development, Tourism, and Environmental Protection</u>					
1.	Office of Claims and Appeals	25975	Federal	\$200,000	None taken.
2.	Department of Professional Licensing	25976	Federal	\$200,000	None taken.
3.	Arts Council	26081	Federal	\$919,400	None taken.
4.	Department of Fish and Wildlife Resources	26083	Federal	\$1,500,000	None taken.
5.	Energy and Environment Cabinet – Office of Administrative Services	25941	Federal	\$685,500	None taken.

6.	Energy and Environment Cabinet – Office of the Secretary	25929	Federal	\$383,900	None taken.
7.	Public Service Commission	25925	Federal	\$97,900	None taken.
8.	Public Service Commission	25938	Federal	\$929,700	None taken.
9.	Office of Energy Policy	25984	Federal	\$193,600	None taken.
10.	Department for Environmental Protection	25936	Federal	\$1,777,600	None taken.

Justice and Judiciary

11.	Department of Corrections	25990	Federal	\$135,000	None taken.
12.	Department of Corrections	25991	Federal	\$203,200	None taken.
13.	Department of Public Advocacy	26709	Federal	\$150,000	None taken.
14.	Department of Public Advocacy	26430	Federal	\$496,600	None taken.

Education

15.	Environmental Education Council	26029	Federal	\$113,900	None taken.
16.	Department of Education – Operations and Support Services	26098	Federal	\$55,000,000	None taken.
17.	Department of Education – Learning and Results Services	26099	Federal	\$587,000,000	None taken.
18.	Kentucky Higher Education Assistance Authority	25988	Federal	\$4,000,000	None taken.
19.	Kentucky Higher Education Assistance Authority	26680	Federal	\$5,600	None taken.

Human Resources

20.	Office of Health Data and Analytics	26074	Federal	\$8,773,900	None taken.
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General Government, Finance, Personnel, and Public Retirement

21.	Department of Veterans’ Affairs	25946	Federal	\$3,423,000	None taken.
22.	Department of Agriculture	26090	Federal	\$3,150,000	None taken.

23.	Department of Treasury	26073	Federal	\$137,000	None taken.
24.	Office of Homeland Security	26320	Restricted	\$273,200	None taken.
25.	Office of Homeland Security	26319	Federal	\$409,800	None taken.
26.	Office of State Budget Director	26185	Federal	\$1,700,000	None taken.
27.	Commonwealth's Attorneys	26556	Federal	\$133,500	None taken.
28.	County Attorneys	26568	Federal	\$60,000	None taken.
29.	Finance and Administration Cabinet – Office of the Secretary	26451	Federal	\$50,000,000	None taken.
30.	Department for Local Government	25891	Federal	\$33,000,000	None taken.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks