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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director 
 Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2022

DATE: November 16, 2021

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2022:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel and Public Retirement</u>				
1. Finance and Administration Cabinet – General Administration	28893	Federal	\$100,000	This increase is to allow for expenditure of federal funds awarded to the Commonwealth from the Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program. The Finance and Administration Cabinet and Kentucky Housing Corporation are partnering together to implement the program.

Economic Development, Tourism, and Environmental Protection

- | | | | | | |
|----|-------------------------|-------|------------|--------------|---|
| 2. | Horse Racing Commission | 29591 | Restricted | \$12,850,000 | KY Thoroughbred Development Fund disbursements. |
|----|-------------------------|-------|------------|--------------|---|

Education

- | | | | | | |
|----|--|-------|---------|----------|--|
| 3. | Kentucky Higher Education Assistance Authority | 28280 | Federal | \$63,500 | Federal funds increase for the Shot at a Million Scholarship program from the Coronavirus Relief Fund to fully fund the awards in FY 2022. |
|----|--|-------|---------|----------|--|

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks