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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *JB*
 Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2022

DATE: September 8, 2021

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2022:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel and Public Retirement</u>				
1. Finance and Administration Cabinet – General Administration	25911	Federal	\$75,567,800	Federal funds increase for the Emergency Rental Assistance program, from the Consolidated Appropriations Act, to be administered by the Kentucky Housing Corporation and reimbursement of legal expenditures related to COVID-19 litigation, from the Coronavirus Relief Fund, in the amounts of \$75,037,000 and \$530,800, respectively.

Justice and Judiciary

2.	Department of Corrections	25763	Federal	\$2,103,000	Appropriation increase is needed to expend ~\$121,900 in State Criminal Alien Assistance Program grant funds for employee training and correctional purposes, \$551,000 for implementation of Enhanced Victim Identification Notification Everyday services, and an additional Coronavirus Emergency Supplement Funds award of nearly \$1.5 million for testing and protective equipment.
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Transportation

3.	Highways	25930	Road	\$97,267,289	To accommodate unspent Road Fund surplus to the State Construction account according to statute.
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks