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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director *BT for J.B.*
 Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2022

DATE: July 6, 2022

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2022:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
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General Government, Finance, Personnel, and Public Retirement

1. Department of Military Affairs	30747	Federal	\$4,000,000	Appropriation needed to fulfill current federal award obligations for Disaster Grants and federal cooperative agreements for expenditures for the Kentucky Air National Guard Air Force Base, Boon National Guard Center, the Wendell H. Ford Regional Training Center and the Youth Challenge Academies.
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2.	Department of Military Affairs	30384	Federal	\$1,200,000	To fulfill current federal award obligations for Disaster Grants.
3.	Department for Local Governments	30727	Federal	\$141,209,000	Federal ARPA funds provided to cities to offset expenses related to Covid-19.
4.	Commonwealth Office of Technology	30327	Federal	\$150,100	To permit grant expenditures that pay scheduled invoices that benefit the "Kentucky From Above" LiDAR project.
5.	Office of the Attorney General	30730	General	\$226,700	Necessary to pay expert witness contracts.

Economic Development, Tourism, and Environmental Protection

6.	Department for Natural Resources	30718	General	\$791,266.69	Forest fire suppression.
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Education

7.	Office of Employment Services	30745	Federal	\$10,000,000	Unemployment Insurance benefits.
8.	Department of Workforce Investment	30738	Federal	\$2,500,000	Workforce Innovation and Opportunity Act additional expenditures.
9.	Northern Kentucky University	30772	Restricted	\$1,000,000	Appropriations increase to cover additional expenditures from additional federal relief funds.

Human Resources

10.	Department for Medicaid Services	30607	Federal	\$250,000,000	Funding to support a federal appropriation increase for the Medicaid program related to the 6.2% increase in federal match rate due to the extension of the Public Health Emergency, at least through the end of the fiscal year 2022.
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C: Jay Hartz
Jennifer Hays
John Hicks

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