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Jay D. Hartz


Director

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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director 
 Office of Budget Review

SUBJECT: Interim Appropriations Revisions
Second Quarter 2023

DATE: October 19, 2022

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the second quarter of fiscal year 2023. Initial notice of the actions was received on October 3, 2022. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of October, 2022. Additional information is contained in the Office of Budget Review.

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Education</u>				
1. Learning and Results Services	30889	Federal	\$669,200,000	None taken.
<u>Human Resources</u>				
2. Family Resource Centers and Volunteer Services	30870	Federal	\$14,000,000	None taken.
<u>Economic Development, Tourism, and Environmental Protection</u>				
3. Office of Claims and Appeals	30855	Federal	\$306,800	None taken.

4.	Tourism, Arts, and Heritage Cabinet – Secretary	30874	Federal	\$261,100	None taken.
5.	Kentucky Heritage Council	30864	Federal	\$150,000	None taken.

Transportation

6.	Department of Aviation	30871	Federal	\$2,723,000	None taken.
7.	Highways	30880	Federal	\$50,000,000	None taken.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks