

Kentucky EV Infrastructure Deployment Update

11/2/22



Agenda



01 02 03 04 05 Kentucky's EV Federal Possible Potential RFI and RFP Funding Station Costs Plan Station Process Locations



Kentucky's EV Plan Vision



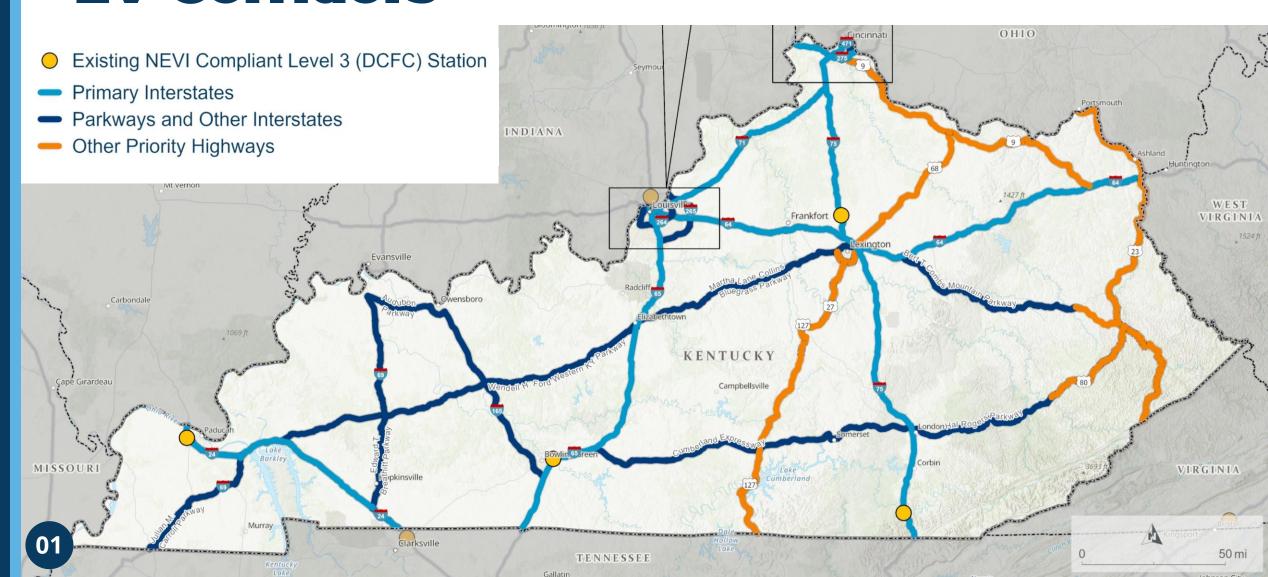
A reliable, accessible, convenient, and affordable EV charging network that supports transportation choices, energy diversification, economic development, and environmental sustainability for all Kentuckians





Kentucky's High Priority EV Corridors





1st Step – Build-Out the Federally Designated Alt. Fuel Corridors





Federal Funds for EV Infrastructure



2021 Infrastructure Investment and Jobs Act (IIJA)

also known as Bipartisan Infrastructure Law (BIL)



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National Electric Vehicle Infrastructure (NEVI) Program

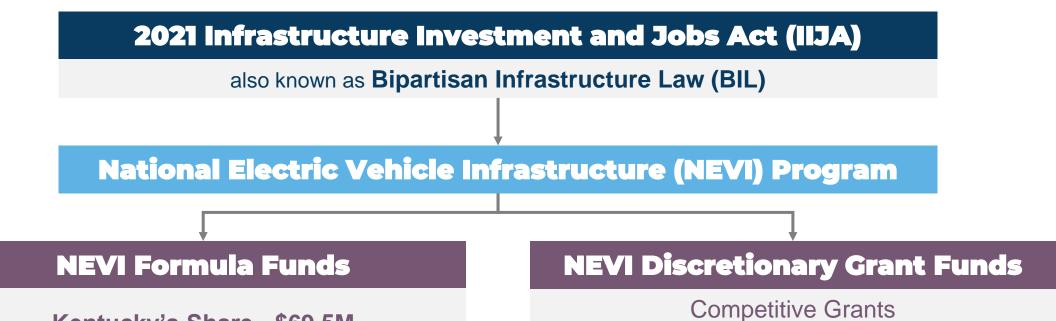


Federal Funds for EV Infrastructure

Kentucky's Share - \$69.5M

\$5.0 Billion Nationally







\$2.5B Available Nationally

Guidance Expected in Late 2022

EV Infrastructure Plan Approved



- Received Federal Approval on September 14th
- In first group of states to be approved
- Secured First \$25 Million in NEVI Federal Formula Funding (FY 22 & 23)



OFFICE OF GOVERNOR ANDY BESHEAR

FOR IMMEDIATE RELEASE

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Gov. Beshear: Kentucky to Receive Nearly \$70 Million to Develop Statewide Electric Vehicle Charging Network

Federal government approves Kentucky's plan, further cementing the state's status as a leader in EV revolution

FRANKFORT, Ky. (Sept. 15, 2022) – Today, Gov. Andy Beshear announced that Kentucky, having already attracted more than \$9 billion of investments from electric vehicle battery makers and automotive suppliers, has received federal approval to develop a nearly \$70 million electric vehicle charging network.



Expected Federal Funds



Fiscal Year	2022	2023	202	24	2025	2026	
EV Infrastructure Plan Elements	Phase 1: Primary Interstates (~\$17M)			Phase 3: Other Priority Highways (\$TBD)			
	Phase 2: Pa	rkways/Other Freeways	s (~\$23M) bined (~\$40M)	Phase 4: Community/Park Chargers (\$TBD)			Totals
Federal Funds Non-Federal Funds Total Funds	\$10.3 \$2.6 \$12.9	\$14.8 \$3.7 \$18.5	\$1 <i>4</i> \$3 \$18	.7	\$14.8 \$3.7 \$18.5	\$14.8 \$3.7 \$18.5	\$69.5 \$17.4 \$86.9

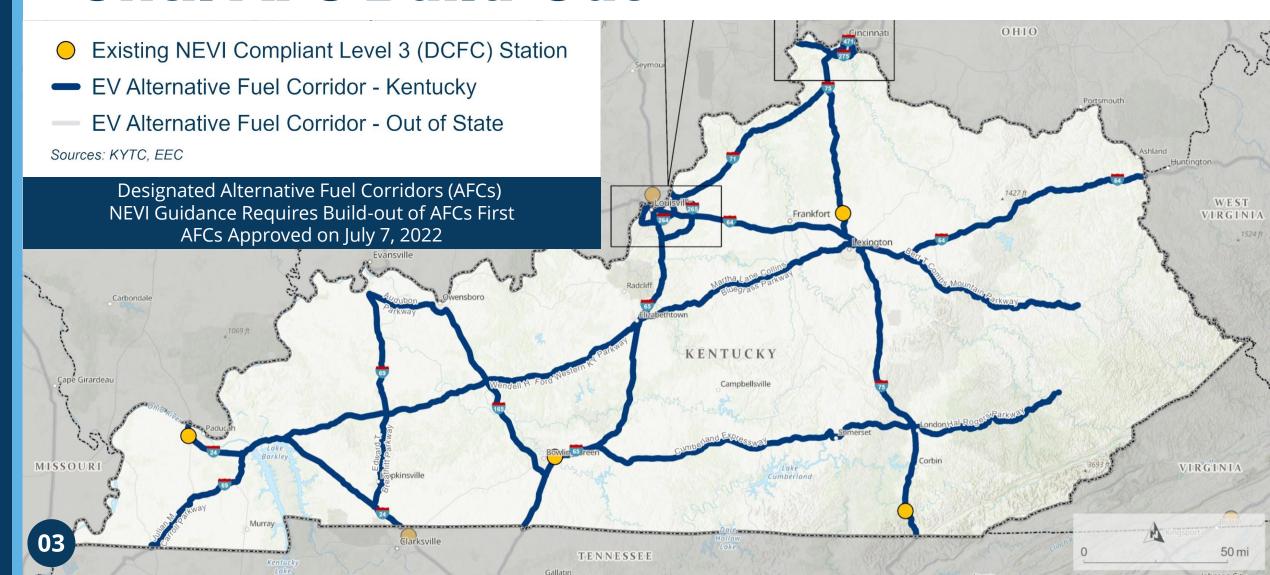
All Numbers in Millons

Projected Build-Out of AFCs in ~2024



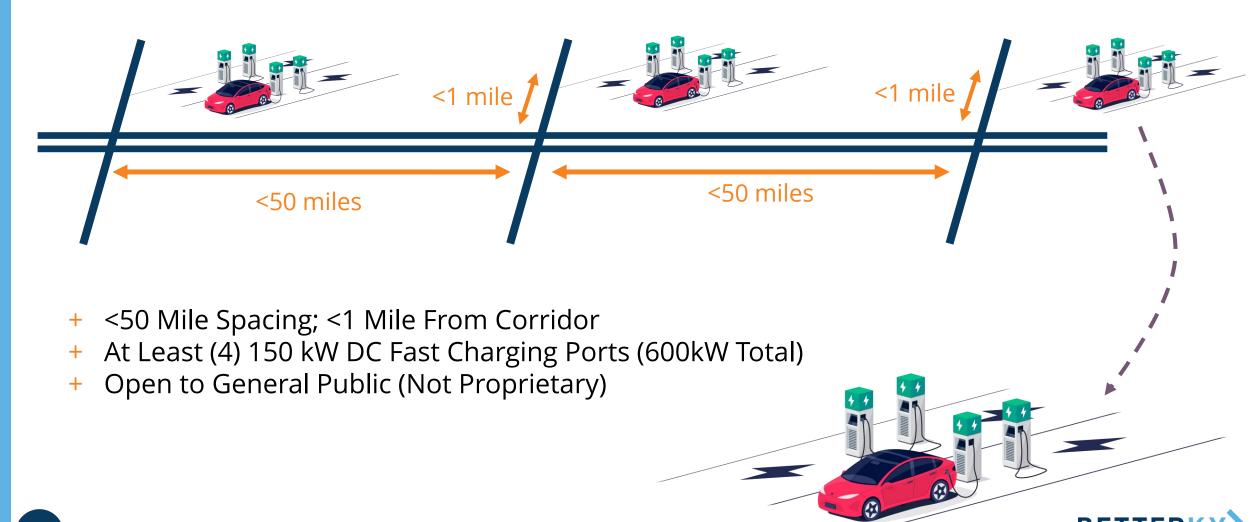
Initial Stations Must be on AFCs Until AFC Build-Out





DCFC Stations on AFCs





Potential NEVI Funded DCFC Locations



- Suitable Locations Where can stations go?
 Power Availability / Reliability; Distance to NEVI Stations; Long-Distance Trips
- Priority Locations Where are they most needed?

 Distance to Other Stations; Rural Designation; Justice40 Designation

KYTC will Not Own, Operate, or Maintain Stations Private Firms will be Involved in:

- Procurement
- Contracting
- Implementation
- Site Selection



Charging Station Costs



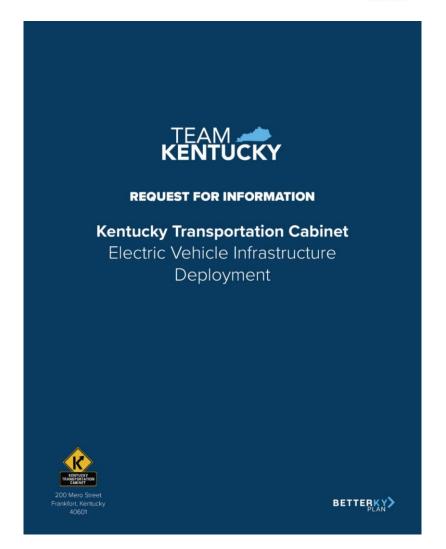
- Capital Cost Approx. \$800,000 to \$1.2 Million per Station
- Final Cost will Depend on
 - Power Availability
 - Site Design/Layout
 - Any Additional Station Features
- Total Capital Cost to Build-Out AFCs is Estimated at ~\$40M
- Operating and Maintenance Costs
 - Uncertain at Present
- Considerable Market Volatility Affecting Capital and O&M Costs



Request for Information



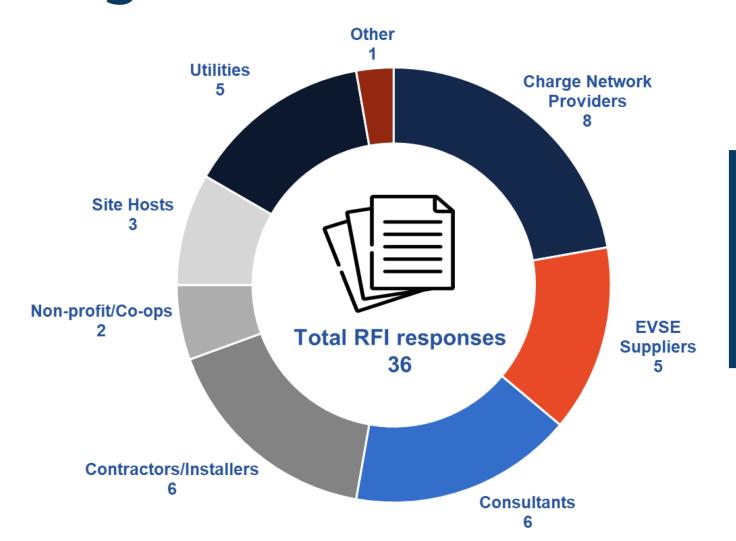
- Issued August 24
- Sent to potential EV industry partners
- Solicits input on potential procurement and contracting methods and issues
- Deadline was September 30





36 RFI Responses Across 8 Market Categories





Follow-up meetings with select firms are designed to allow respondents to provide more detailed responses



Process and Schedule





Plan Approved

RFI Responses
 Received



 Procurement Documents will be Developed and Released

 Proposals will be Received



July 2022 – August 2022

September 2022

October 2022

November 2022 – January 2023

February – March 2023

- Plan Finalized and Submitted
- RFI Developed and Issued



- RFI Responses
 Evaluated
- Industry Meetings Held



- Proposals will be Evaluated (Best Value)
- Contract will be Awarded and Executed





Questions?

