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Jay D. Hartz
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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
 Office of Budget Review *JB*

SUBJECT: Interim Emergency Appropriation Increases for FY2022

DATE: June 2, 2022

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2022:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Board of Elections	29756	General	\$40,600	Funding to cover the costs of the Nov. 2021 Special Elections for the 22 nd Senate district, and the 51 st and 89 th House districts.
2. Board of Elections	29899	Federal	\$7,300,000	Request from December – Election Security Grant to prevent supply chain issues and ensure counties get Election Security Equipment for May primary.

3.	Board of Elections	30159	General	\$11,000	Funding to cover the costs of the February 22 Special Election in 42 nd House district.
4.	Department of Military Affairs	30097	General	\$3,000,000	Funding as a necessary government expense to fulfill the payroll obligations for State Active Duty charges as a result of EO 2021-923 and to provide state matching funds for FEMA disaster grants disbursed as part of December tornados.
5.	Department of Military Affairs	30130	General	\$18,000,000	Funding increase for Emergency Operations as a result of implementation of EO 2021-923 and to provide state matching funds for FEMA disaster grants.
6.	Department of Military Affairs	30186	Federal	\$25,000,000	Funding to for federal award obligations for Disaster Grants and COVID Mass Vaccination and Disaster Projects.
7.	Office of the Attorney General	30131	General	\$249,600	Necessary to cover cost of expert witnesses.
8.	Kentucky Infrastructure Authority	30326	Federal	\$5,500,000	The loan draw disbursements from the Clean Water and Drinking Water State Revolving Fund are greater than anticipated.
9.	Appropriations Not Otherwise Classified	30181	General	\$4,158,000	Unredeemed Checks and Guardian Ad Litem expenditures.
10.	Appropriations Not Otherwise Classified	30264	General	\$2,200,000	Guardian Ad Litem expenditures

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| 11. | Office of the State Budget
Director | 30281 | Federal | \$15,804,500 | To establish spending authority for the remaining amounts from the CARES Act to reimburse KEHP for COVID-19 related hospitalization costs. |
| 12. | Finance and Administration
Cabinet – General
Administration | 30122 | Federal | \$207,131,528.50 | Emergency Rental Assistance Program |

Economic Development, Tourism, and Environmental Protection

- | | | | | | |
|-----|----------------------------------|-------|------------|---------------|--|
| 13. | Office of Employment
Services | 25978 | Federal | \$200,000,000 | Increase in unemployment insurance claims due to the COVID-19 virus. |
| 14. | Horse Racing Commission | 30240 | Restricted | \$2,500,000 | KY Thoroughbred Breeders Incentive Fund increased expenditure obligations. |

Education

- | | | | | | |
|-----|----------------------------------|-------|---------|----------------|--|
| 15. | Learning and Results
Services | 30121 | General | (\$24,444,500) | Funds transfer to CHFS to support FRYSCs pursuant to 21 RS HB 192. |
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Human Resources

- | | | | | | |
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| 16. | Family Resource Centers and
Volunteer Services | 30115 | General | \$24,444,500 | Funds transfer from KDE to support FRYSCs pursuant to 21 RS HB 192. |
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks