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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
 Office of Budget Review 

SUBJECT: Interim Appropriations Revisions
First Quarter 2024

DATE: July 19, 2023

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the first quarter of fiscal year 2024. Initial notice of the actions was received on July 3, 2023. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of July, 2023. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Education</u>					
1.	Learning and Results Services	31615	Federal	\$515,800,000	None taken.
2.	Education and Labor Cabinet – General Administration	31600	Federal	\$11,990,400	None taken.
3.	Council on Postsecondary Education	31641	Federal	\$14,000,000	None taken.

Health and Family Services

4.	Family Resource Centers and Youth Services	31610	Federal	\$10,600,000	None taken.
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General Government, Finance, Personnel, and Public Retirement

5.	Department of Veterans' Affairs	31643	Federal	\$2,046,900	None taken.
6.	Homeland Security	31544	Federal	\$1,000,000	None taken.

Economic Development, Tourism, and Environmental Protection

7.	Claims and Appeals	31584	Federal	\$306,800	None taken.
8.	Alcoholic Beverage Control	31545	Federal	\$550,000	None taken.
9.	Kentucky Horse Park Commission	31582	Federal	\$206,400	None taken.

Justice and Judiciary

10.	Department for Public Advocacy	31575	Federal	\$300,000	None taken.
11.	Department of Corrections	31551	Federal	\$4,000,000	None taken.
12.	Kentucky State Police	31661	Federal	\$8,350,000	None taken.

Transportation

13.	Highways	31589	Restricted	\$70,000,000	None taken.
14.	Aviation	31640	Federal	\$3,750,000	None taken.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks