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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
 Office of Budget Review 

SUBJECT: Interim Emergency Appropriation Increases for FY2023 and FY 2024

DATE: July 19, 2023

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2023 and FY2024:

| | <u>Agency/Budget Unit</u> | <u>Number</u> | <u>Fund</u> | <u>Amount</u> | <u>Purpose</u> |
|---|---|---------------|-------------|---------------|---|
| <u>General Government, Finance, Personnel, and Public Retirement</u> | | | | | |
| 1. | Office of the Attorney General | 31591 | General | \$208,400 | Necessary Governmental Expense for expert witness testimony. |
| 2. | School Facilities Construction Commission | 31151 | General | \$3,942,433 | Transfer from KDE for Mayfield Independent School's construction costs in accordance with HB 5 of the 2022 Regular Session. |
| 3. | School Facilities Construction Commission | 31581 | General | \$39,986 | Transfer from KDE for Mayfield Independent School's construction costs |

in accordance with HB 5 of the 2022 Regular Session.

| | | | | | |
|----|---|-------|------------|-------------|---|
| 4. | School Facilities Construction Commission | 31576 | Restricted | \$9,500,000 | Grant to Fleming County School District for the construction of a new consolidated elementary school. |
| 5. | Facilities and Support Services | 31611 | Restricted | \$1,000,000 | Transfer from the East Kentucky State Aid Funding for Emergencies (EKSAFE) fund to Finance Facilities and Support Services to contract 3 rd party assistance in projects associated with the development of communities outside the 100-year flood plain pursuant to House Bill 1 from the 2022 Extraordinary Session. |

Economic Development, Tourism, and Environmental Protection

| | | | | | |
|----|----------------------------------|-------|---------|-------------|------------------------------------|
| 6. | Department for Natural Resources | 31454 | General | \$1,294,300 | Emergency forest fire suppression. |
|----|----------------------------------|-------|---------|-------------|------------------------------------|

Education

| | | | | | |
|----|---------------------------------|-------|---------|---------------|--|
| 7. | Operations and Support Services | 31131 | General | (\$3,942,433) | Transfer to SFCC for Mayfield Independent School's construction costs in accordance with HB 5 of the 2022 Regular Session. |
| 8. | Operations and Support Services | 31416 | General | (\$39,986) | Transfer to SFCC for Mayfield Independent School's construction costs in accordance with HB 5 of the 2022 Regular Session. |

Human Resources

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|----|---|-------|---------|---------------|--|
| 9. | Department for Medicaid Services – Medicaid Benefits | 31457 | Federal | \$150,000,000 | Additional Federal spending authority due to Medicaid match rate increase during the Public Health Emergency. |
|----|---|-------|---------|---------------|--|

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks

EAI-071923-IJC

