



1. Call to Order and Roll Call

2. Military Affairs' 2022-2023 Non-Governmental Expenditures Update

Stephanie L. Robey, Assistant Director of Administration Division of Emergency Management, Department of Military Affairs

Shannon L. Soard, Budget Manager Office of Management and Administration, Department of Military Affairs

Alex Kelly, Budget Specialist Office of Management and Administration, Department of Military Affairs

3. Broadband Deployment Fund Implementation Update

Meghan Sandfoss, Executive Director Office of Broadband Deployment

John T. Hicks State Budget Director

4. Personnel Cabinet Compensation and Classification Study Update

Mary Elizabeth Bailey, Secretary Personnel Cabinet

5. Correspondence Received

Jenny Bannister, Deputy Director, Office of Budget Review (LRC)

Interim Allotment Adjustments for FY 2023

Interim Emergency Appropriation Increases for FY 2023

Interim Appropriation Revisions for Third Quarter FY 2023

Interim Appropriation Revisions for Fourth Quarter FY 2023

6. Correspondence Received

Jennifer Hays, Committee Staff Administrator, Appropriations and Revenue Committee

Reports Received Since November 2, 2022

7. Adjournment