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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
 Office of Budget Review *JB*

SUBJECT: Interim Emergency Appropriation Increases for FY2023

DATE: June 7, 2023

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2023:

| <u>Agency/Budget Unit</u> | <u>Number</u> | <u>Fund</u> | <u>Amount</u> | <u>Purpose</u> |
|---|---------------|-------------|---------------|--|
| <u>General Government, Finance, Personnel, and Public Retirement</u> | | | | |
| 1. Board of Elections | 30990 | General | \$55,781.90 | NGE expense to meet the state share of election expenses for special elections in Jefferson Co. and the costs of the recount in the 88 th District state representative election. |
| 2. Board of Elections | 31238 | General | \$24,990 | NGE expense to meet the state share of election expenses for the special election in the 28 th Senate District. |

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| 3. | Department of Military Affairs | 30941 | General | \$11,004,700 | NGE expense to provide disaster payments related to the Robert T. Stafford Act. |
| 4. | Department of Military Affairs | 30942 | Federal | \$103,518,200 | To provide budgetary authority to meet eligible county expense reimbursement from state and federal recovery programs. |
| 5. | Department of Military Affairs | 30957 | General | \$100,000,000 | Due to expenses related to the Eastern and Western Kentucky disasters, mostly due to debris removal and emergency protective measures. |
| 6. | Department of Military Affairs | 30982 | General | \$175,000,000 | Ongoing expenses from the Eastern Kentucky flood, including debris removal, travel trailer maintenance, and cost associated with temporary diversion of traffic related to bridge closures. |
| 7. | Department of Military Affairs | 31060 | Federal | \$110,000,000 | Funding to fulfill the federal governments' share of reimbursements to counties as part of Eastern Kentucky flooding. |
| 8. | Office of the Attorney General | 30931 | Restricted | \$14,460,100 | Settlement funds necessary for Opioid Abatement Advisory Commission. |
| 9. | School Facilities Construction Commission | 31106 | General | \$10,000 | Transfer from KDE for Fulton County Schools' construction costs pursuant to HB 5 of the 2022 Regular Session. |

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| 10. | Finance and Administration Cabinet – General Administration | 30994 | Federal | \$5,400,000 | The third tranche of Emergency Rental Assistance 2.0 grant program funding. Funds are to be transferred to Kentucky Housing Corporation. |
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Economic Development, Tourism, and Environmental Protection

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| 11. | Cabinet for Economic Development | 31005 | Federal | \$34,622,100 | To establish spending authority for the Small Business Credit Initiative from the U.S. Dept. of Treasury. |
| 12. | Department of Environmental Protection | 31051 | General | \$138,793 | Maxey Flats response actions |
| 13. | Department for Natural Resources | 30980 | General | \$233,300 | Forest fire suppression |
| 14. | Department for Natural Resources | 31054 | General | \$1,205,600 | Forest fire suppression |
| 15. | Alcoholic Beverage Control | 30943 | Federal | \$300,000 | ABC tobacco enforcement |
| 16. | Horse Racing Commission | 30924 | Restricted | \$4,950,000 | KY Standardbred Development Fund |
| 17. | Heritage Council | 30996 | Restricted | \$3,300,000 | Kentucky Battlefield Preservation Fund |

Education

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|-----|------------------------------------|-------|---------|----------------|---|
| 18. | Learning and Results Services | 30958 | General | (\$24,444,500) | Transfer to CHFS for FRYSCs pursuant to Budget Bill. |
| 19. | Operations and Support Services | 31098 | General | (\$10,000) | Transfer to SFCC for Fulton County Schools' construction costs pursuant to HB 5 of the 2022 Regular Session. |
| 20. | Operations and Support Services | 30964 | Federal | \$140,000,000 | USDA rate increases for school nutrition programs. |

Human Resources

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| 21. | Family Resource Centers and Volunteer Services | 30953 | General | \$24,444,500 | Funds transfer from KDE to support FRYSC 22 RS HB 1. |
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Justice and Judiciary

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| 22. | Department of Corrections | 31076 | Federal | \$1,500,000 | Increased spending authority to expend the remainder of DOC's ARPA State Fiscal Recovery Funds appropriated in FY 2022. Funds will be used for the COVID-19 wastewater project and Hepatitis C pharmaceuticals for inmates. |
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JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks

EAI-060723-IJC