

THE UNIVERSITY OF KENTUCKY AND THE COMMONWEALTH:

Progress Made Through Partnership

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AN EQUAL OPPORTUNITY UNIVERSITY

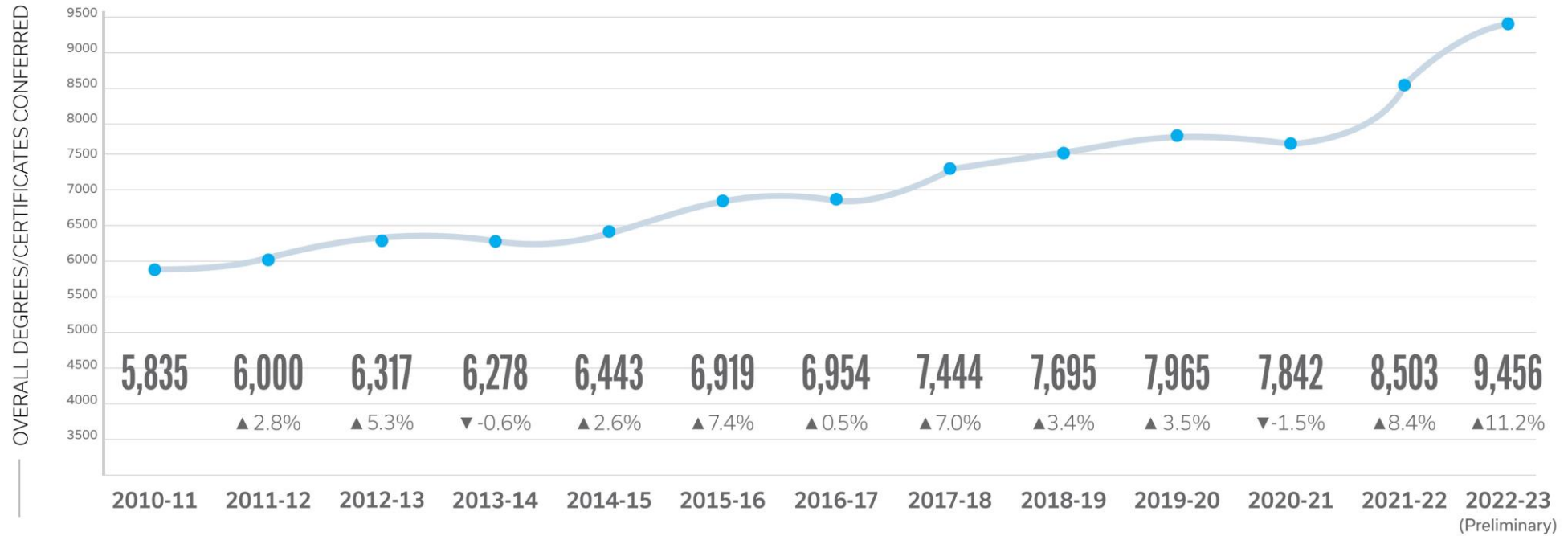
What You Made Possible: Enroll, Educate and Graduate More Students

GRADUATION RATES BY COHORT TERM



What You Made Possible: More Graduates for Kentucky's Workforce

OVERALL DEGREES AND CERTIFICATES CONFERRED

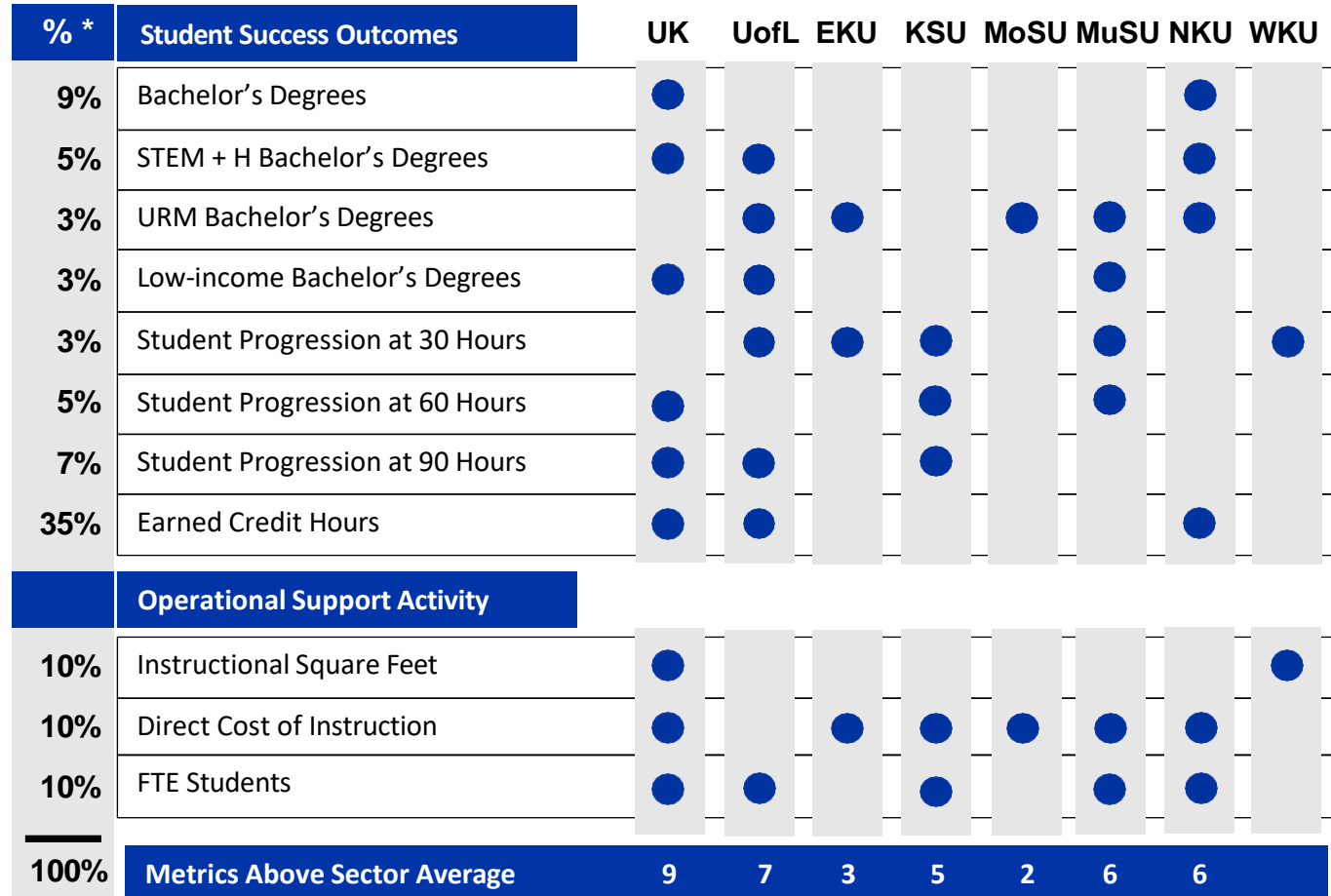


LEGEND DEGREE COUNT % CHANGE FROM PRIOR YEAR

What You Made Possible: A Way to Earn Our Way Forward

State Performance Funding

Metrics where rates of growth exceeded sector average between FY 2022-23 and FY 2023-24

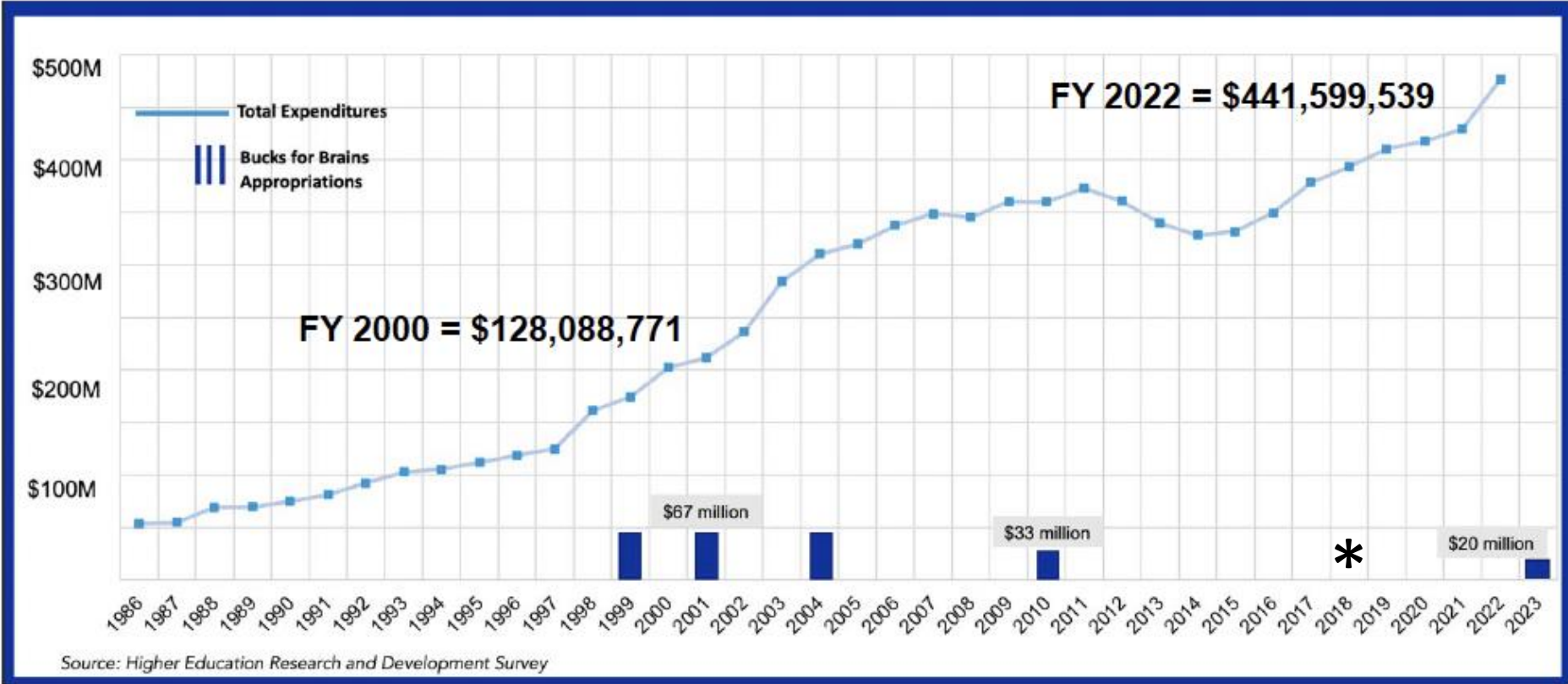


* Performance funding metric weights

What You Made Possible: Talent and Infrastructure

RESEARCH

UK Total Research and Development Expenditures and Bucks for Brains Appropriations
Fiscal Year 1986 to Fiscal Year 2023

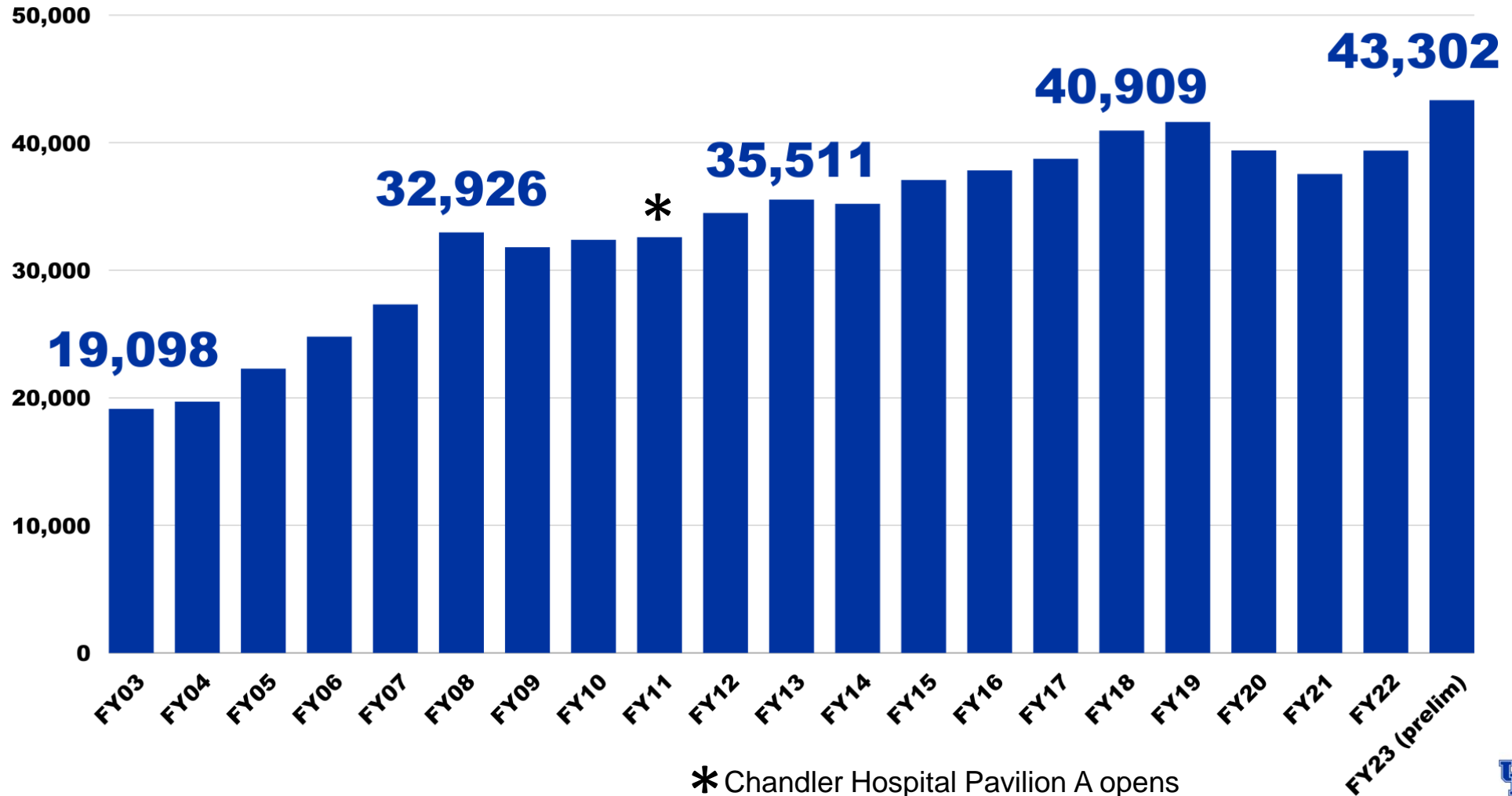


* Healthy Kentucky Research Building opens

What You Made Possible: Keeping Kentuckians Closer to Home for Care

HEALTH CARE

Number of Patients per Year



INNOVATIVE APPROACHES TO IMPROVE OUR CAMPUS, WHILE HOLDING DOWN COSTS AND INCREASING ACCESS

- A decade ago:



- Average age of residence halls: >50 years old
- Few community or classroom spaces
- Last residence halls opened in 2005
- Debt as percentage of the adjusted budget a decade ago: 2.62



**\$450 MILLION IN PRIVATE EQUITY INVESTMENT
FOR 14 NEW RESIDENCE HALLS**



**PART OF MORE THAN \$4 BILLION INVESTMENT TO DATE
IN MORE THAN 8 MILLION SQUARE FEET OF NEW AND
RENOVATED CONSTRUCTION**

INNOVATIVE APPROACHES TO IMPROVE OUR CAMPUS, WHILE HOLDING DOWN COSTS AND INCREASING ACCESS

- Debt payments as percentage of the adjusted budget: **1.92%**
- Our construction:

35%

ACADEMIC SPACES

32%

**QUALITY OF LIFE,
COMMUNITY AND
INFRASTRUCTURE
PROJECTS**

33%

**RELATED TO
HEALTH CARE**

INNOVATIVE APPROACHES TO IMPROVE OUR CAMPUS, WHILE HOLDING DOWN COSTS AND INCREASING ACCESS

- Average annual increase in housing costs: 3%
- Tuition and mandatory fees
 - Four-year rolling average for third straight year under 2%
- About 25% of Kentucky undergraduate students are first-generation
- About 25% of Kentucky undergraduate students come from families with a median household income of less than \$25,000
 - Those students are paying zero in tuition and mandatory fees
 - They are also receiving dollars back to help with additional costs



INNOVATIVE APPROACHES TO IMPROVE OUR CAMPUS, WHILE HOLDING DOWN COSTS AND INCREASING ACCESS



- Programs to lower unmet need and debt, decrease technology gaps and increase financial literacy
 - UK LEADS
 - SMART Campus and iPad initiatives
 - UK INVESTS

WHAT YOU MADE POSSIBLE



QUESTIONS

