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**MEMORANDUM**

**TO:** Members, Interim Joint Committee on Appropriations and Revenue

**FROM:** Jenny Bannister, Budget Director  
Office of Budget Review *JB*

**SUBJECT:** Interim Emergency Appropriation Increases for FY 2024

**DATE:** September 20, 2023

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2024:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<b><u>General Government, Finance, Personnel, and Public Retirement</u></b>				
1. Department of Military Affairs	32205	Federal	\$25,000,000	To provide budgetary authority for the federal governments' eligible share of disasters/emergencies.
2. Department of Military Affairs	32053	General	\$10,000,000	NGE as outlined under House Bill 1 to provide disaster relief to Eastern and Western Kentucky disaster areas.
3. Department of Revenue	31824	Federal	\$15,000	Federal grant funds awarded to reimburse state agencies

with expenses related to fuel tax compliance efforts. Specifically, to reimburse travel invoices in relation to tax compliance.

- |    |   |       |         |           |  |
|----|---|-------|---------|-----------|--|
| 4. | School Facilities Construction Commission | 32202 | General | \$810,100 | Transfer of WKSAFE funds from the Kentucky Department of Education (KDE) to SFCC for approved school building facilities construction and repairs. |
|----|---|-------|---------|-----------|--|

**Education**

- |    |  |       |         |             |   |
|----|--|-------|---------|-------------|---|
| 5. | Kentucky Department of Education – Operations and Support Services | 32173 | General | (\$810,100) | Transfer of WKSAFE funds from KDE to SFCC for approved school building facilities construction and repairs. |
|----|--|-------|---------|-------------|---|

JB:bpt

C: Jay Hartz  
Jennifer Hays  
John Hicks