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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator
Appropriations and Revenue Committee

SUBJECT: Reports Received During July 2023

DATE: August 1, 2023

The website (<https://apps.legislature.ky.gov/AgencyReports/>) has been updated for users to view the reports received during July 2023, including both past and present reports. The following reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue or have been forwarded to this committee from the Legislative Research Commission.

1. Attorney General
 - Litigation and Administrative Costs Recovered – Letter and Report – June 30, 2023
 - Expert Witness Costs – Letter and Report – FY 2023
2. Auditor of Public Accounts
 - Audits – 2022 – Casey County Fiscal Court
 - Audits – 2022 – Casey County Coronavirus State and Local Fiscal Recovery Funds Program (CSLFRF)
3. Economic Development Cabinet
 - Construction Activity Quarterly Report – June 30, 2023
4. Education and Labor Cabinet
 - Department of Education
 - EKSAFE Fund & WKSAFE Fund Reports – FY 2023 – June 2023
 - EKSAFE Letter
 - WKSAFE Fund Report
 - WKSAFE Letter

- Kentucky Commission on the Deaf and Hard of Hearing
 - 2023 Telecommunications Access Program Annual Report
- 5. Finance and Administration Cabinet
 - Year End Close Out Designations – FY 2023
 - Capital Projects and Bond Oversight Presentations
 - FYE 2024 – July 2023 OFM Submittal and Updated Documents
 - Department of Revenue
 - Kentucky Industrial Revitalization Act Report – Staff Summary
 - Angel Investor Tax Credit – Staff Summary
 - Insurance Premiums Surtax
 - FY 2023 – Period 13 Final Report
- 6. Governor's School for Entrepreneurs
 - FY 2023 Second Quarter Financials
- 7. Health and Family Services – Department for Community Based Services
 - Social Worker Positions Quarterly Report and Cover Letter – June 30, 2023
- 8. Justice and Public Safety – Department of Corrections
 - 2023-2024 Strategic Plan for Correctional Facilities
 - External Performance Review of Substance Abuse Treatment
 - 2023 07 KY Substance Use Disorder Program Performance Indicators and Client Barriers to SUD Program Engagement
 - 2023 07 Understanding Barriers to SUD Treatment in Kentucky
 - 2023 07 What Do Providers Say About Client Barriers to SUD Program Engagement?
 - 2023 07 Hello Is Anyone There? Results of a Secret Shopper Project
- 9. Office of Homeland Security
 - Transmittal Memo – June 30, 2023
 - Kentucky Office of Homeland Security Quarterly Report – June 30, 2023
 - Kentucky 911 Services Board Quarterly Report – June 30, 2023
- 10. Office of State Budget Director
 - EKSAFE Fund & WKSAFE Fund Reports – FY 2023 – June 2023
 - Federal Pandemic Relief Fund – FY 2023 – June 30, 2023
 - Amounts of Undesignated General Fund and Road Fund Balances – FY 2023
- 11. Public Protection Cabinet
 - Kentucky Contribution Fund
 - Cover Letter – June 2023
 - Team Eastern Kentucky Report – June 2023
 - Team Western Kentucky Report – June 2023
 - Relief Funds
 - 2023 Annual Report Team Western Kentucky Tornado & Team Eastern Kentucky Flood
 - 2023 Team Eastern KY Fund Totals
 - Team Eastern Kentucky Relief Documentation
 - Team Western Kentucky Relief Documentation

12. Transportation Cabinet

- Highway Construction Contingency Account – FY 2023 – June 2023
- Road Fund Cash Management – FY 2023 – 4th Quarter

13. Universities

- Kentucky State University – FY 2023
 - Monthly Financial Report – June
 - 2023 Financial Disclosure Statement
- Eastern Kentucky University – 2023 Financial Disclosure Statement
- Kentucky Community & Technical College System – 2023 Financial Disclosure Statement
- Kentucky State University – 2023 Financial Disclosure Statement
- Morehead State University – 2023 Financial Disclosure Statement
- Murray State University – 2023 Financial Disclosure Statement
- Northern Kentucky University – 2023 Financial Disclosure Statement
- University of Kentucky – 2023 Financial Disclosure Statement
- University of Louisville – 2023 Financial Disclosure Statement
- Western Kentucky University – 2023 Financial Disclosure Statement
- Alice Lloyd College – 2023 Financial Disclosure Statement
- Asbury University – 2023 Financial Disclosure Statement
- Bellarmine University – 2023 Financial Disclosure Statement
- Brescia University – 2023 Financial Disclosure Statement
- Campbellsville University – 2023 Financial Disclosure Statement
- Centre College – 2023 Financial Disclosure Statement
- Georgetown College – 2023 Financial Disclosure Statement
- Kentucky Christian University – 2023 Financial Disclosure Statement
- Kentucky Wesleyan – 2023 Financial Disclosure Statement
- Midway University – 2023 Financial Disclosure Statement
- Spalding University – 2023 Financial Disclosure Statement
- Thomas More University – 2023 Financial Disclosure Statement
- Transylvania University – 2023 Financial Disclosure Statement
- University of the Cumberlands – 2023 Financial Disclosure Statement
- University of Pikeville – 2023 Financial Disclosure Statement
- Union College – 2023 Financial Disclosure Statement

14. Workers' Compensation Funding Commission

- Expenditure Reports – FY 2023 – Quarter 4