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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator
 Appropriations and Revenue Committee

SUBJECT: Reports Received During September 2023

DATE: October 2, 2023

The website (<https://apps.legislature.ky.gov/AgencyReports/>) has been updated for users to view the reports received during the last month, including both past and present reports. The following reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue or have been forwarded to this committee from the Legislative Research Commission.

1. Auditor of Public Accounts – Audits – 2023
 - Cabinet for Health-Family Services' Breast Cancer Research Trust Fund
2. Cabinet for Health and Family Services – Substance Use Disorder Funding Reports
 - FY 2023 Funding Report
 - FY 2023 KY State Opioid Response II
 - FY 2023 KY State Opioid Response III
3. Education and Labor Cabinet
 - Department of Education
 - EKSAFE Fund & WKSAFE Fund Reports – FY 2024
 - EKSAFE Letter – August 2023
 - WKSAFE Fund Report – August 2023
 - WKSAFE Letter – August 2023

4. Finance and Administration Cabinet
 - Capital Projects and Bond Oversight Presentations – FY 2024 – September 2023
 - Commonwealth Office of Technology
 - Computer Services Fund Receipts Report – 2023
 - Department of Revenue
 - Distilled Spirits Tax Credit Staff Summary – FY 2023
 - Film Industry Tax Credit Annual Report – FY 2023 and LRC Note about posting this information to the website
 - Disaster Relief Sales and Use Tax Refunds – FY 2023
 - Enterprise Collection Program – 2023 Accounts Receivable Report
5. Justice and Public Safety Cabinet – Kentucky State Corrections Commission
 - 2023 Annual Report
6. Military Affairs – Military Family Assistance Trust Fund
 - 2023 Annual Report
7. Office of State Budget Director
 - EKSAFE Fund & WKS SAFE Fund Reports – FY 2024 – August 2023
 - Federal Pandemic Relief Fund – FY 2024 – August 2023
8. Postsecondary Education
 - 2023 Workforce Development Trust Fund Report
9. Public Protection Cabinet – Team KY Funds
 - Cover Letter – September 8, 2023
 - Team Eastern Kentucky Report – September 8, 2023
 - Team Western Kentucky Report – September 8, 2023
10. Tourism, Arts and Heritage Cabinet
 - Tourism, Meeting, and Convention Marketing Fund Annual Report – FY 2023
11. Universities
 - Eastern Kentucky University – 2023 Healthcare Workforce Program Evaluation Report
 - KCTCS – 2023 Healthcare Workforce Program Evaluation Report (3 documents)
 - Kentucky State University
 - FY 2024 Monthly Financial Update – August, 2023
 - 2023 Healthcare Workforce Program Evaluation Report
 - Morehead State University – 2023 Healthcare Workforce Program Evaluation Report
 - Murray State University – 2023 Healthcare Workforce Program Evaluation Report
 - Northern Kentucky University – 2023 Healthcare Workforce Program Evaluation Report (4 documents)
 - University of Kentucky – 2023 Healthcare Workforce Program Evaluation Report
 - University of Louisville – 2023 Healthcare Workforce Program Evaluation Report
 - Western Kentucky University – 2023 Healthcare Workforce Program Evaluation Report