

2024-2026 Kentucky Branch Budget
Capital Budget Request: Project Summary Record
All dollar amounts rounded to next \$1000

Capital Budget Record CBR-01

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

Agency: Postsecondary Education Institutions
Appropriation: Eastern Kentucky University

SUMMARY BY FUND SOURCE	FY 2023-24 Requested	FY 2024-25 Requested	FY 2025-26 Requested	Total Requested
Bond Funds	0	416,100,000	0	416,100,000
Federal Funds	0	2,200,000	0	2,200,000
Restricted Funds	0	131,400,000	0	131,400,000
Agency Bonds	0	73,000,000	0	73,000,000
Other - Cash	0	90,125,000	0	90,125,000
Other - Third Party Financing	0	40,000,000	0	40,000,000
TOTAL EXPENDITURES BY UNIT	0	752,825,000	0	752,825,000

Cabinet	Agency	Project No.	Project Name	Type				
1	1	430U24C022	Construct New Model Laboratory School Phase II	Construction				
			Bond Funds		0	59,100,000	0	59,100,000
Total Construct New Model Laboratory School Phase II					0	59,100,000	0	59,100,000
2	2	430U24C002	Renovate Alumni Coliseum Phase II	Construction				
			Bond Funds		0	32,000,000	0	32,000,000
Total Renovate Alumni Coliseum Phase II					0	32,000,000	0	32,000,000
3	3	430U24C028	2024-2026 Asset Preservation Pool	Construction				
			Bond Funds		0	75,000,000	0	75,000,000
Total 2024-2026 Asset Preservation Pool					0	75,000,000	0	75,000,000
4	4	430U24C001	Asset Preservation Pool - 2022-2024 Reauthorization	Construction				
			Restricted Funds		0	0	0	0
Total Asset Preservation Pool - 2022-2024 Reauthorization					0	0	0	0
5	5	430U24C013	Comprehensive Aviation Expansion Phase I	Construction				
			Bond Funds		0	25,000,000	0	25,000,000
			Other - Cash		0	4,000,000	0	4,000,000
Total Comprehensive Aviation Expansion Phase I					0	29,000,000	0	29,000,000
6	6	430U24C008	Renovate and Upgrade Heat Plant	Construction				
			Bond Funds		0	15,000,000	0	15,000,000
			Restricted Funds		0	3,000,000	0	3,000,000
Total Renovate and Upgrade Heat Plant					0	18,000,000	0	18,000,000
7	7	430U24C006	Construct Health Sciences Complex	Construction				
			Bond Funds		0	100,000,000	0	100,000,000
			Restricted Funds		0	5,000,000	0	5,000,000
			Other - Cash		0	25,000,000	0	25,000,000
Total Construct Health Sciences Complex					0	130,000,000	0	130,000,000
8	8	430U24C034	Athletics Capital Improvements Pool	Construction				
			Restricted Funds		0	25,000,000	0	25,000,000
			Agency Bonds		0	25,000,000	0	25,000,000
			Other - Cash		0	25,000,000	0	25,000,000
Total Athletics Capital Improvements Pool					0	75,000,000	0	75,000,000
9	9	430U24C031	Begley Building Comprehensive Maintenance and Ex	Construction				
			Agency Bonds		0	40,000,000	0	40,000,000
Total Begley Building Comprehensive Maintenance and Ex					0	40,000,000	0	40,000,000
10	10	430U24C023	Renovate Roark Building	Construction				
			Bond Funds		0	75,000,000	0	75,000,000
Total Renovate Roark Building					0	75,000,000	0	75,000,000
11	11	430U24C025	Improve Campus Pedestrian, Park and Trans Pool	Construction				
			Restricted Funds		0	3,000,000	0	3,000,000
			Agency Bonds		0	8,000,000	0	8,000,000
			Other - Cash		0	3,000,000	0	3,000,000
Total Improve Campus Pedestrian, Park and Trans Pool					0	14,000,000	0	14,000,000

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12	12	430U24C011	Aviation Acquisition Pool Restricted Funds	0	5,000,000	0	5,000,000
Total Aviation Acquisition Pool				0	5,000,000	0	5,000,000
13	13	430U24C010	Miscellaneous Maintenance Pool 2024-2026 Restricted Funds	0	20,000,000	0	20,000,000
Total Miscellaneous Maintenance Pool 2024-2026				0	20,000,000	0	20,000,000
14	14	430U24C003	Campus Data Network Pool Restricted Funds	0	13,000,000	0	13,000,000
Total Campus Data Network Pool				0	13,000,000	0	13,000,000
15	15	430U24C004	Administrative Computing Pool Restricted Funds	0	6,500,000	0	6,500,000
Total Administrative Computing Pool				0	6,500,000	0	6,500,000
16	16	430U24C007	Academic Computing Pool Restricted Funds	0	8,000,000	0	8,000,000
Total Academic Computing Pool				0	8,000,000	0	8,000,000
17	17	430U24C005	Property Acquisitions Pool Restricted Funds Other - Cash	0 0	5,000,000 5,000,000	0 0	5,000,000 5,000,000
Total Property Acquisitions Pool				0	10,000,000	0	10,000,000
18	18	430U24C014	Commonwealth Hall Partial Repurposing and Renov. Restricted Funds	0	6,000,000	0	6,000,000
Total Commonwealth Hall Partial Repurposing and Renov.				0	6,000,000	0	6,000,000
19	19	430U24C016	Demolish Building Pool Bond Funds	0	20,000,000	0	20,000,000
Total Demolish Building Pool				0	20,000,000	0	20,000,000
20	20	430U24C017	Steam Line Upgrades Bond Funds Other - Cash	0 0	5,000,000 15,000,000	0 0	5,000,000 15,000,000
Total Steam Line Upgrades				0	20,000,000	0	20,000,000
21	21	430U24C009	Renovate Mechanical Systems Pool 2024-2026 Bond Funds Restricted Funds	0 0	10,000,000 10,000,000	0 0	10,000,000 10,000,000
Total Renovate Mechanical Systems Pool 2024-2026				0	20,000,000	0	20,000,000
22	22	430U24C019	Scientific and Research Equipment Pool Federal Funds Restricted Funds Other - Cash	0 0 0	2,200,000 3,000,000 2,200,000	0 0 0	2,200,000 3,000,000 2,200,000
Total Scientific and Research Equipment Pool				0	7,400,000	0	7,400,000
23	23	430U24C020	Natural Areas Improvement Pool Restricted Funds	0	1,000,000	0	1,000,000
Total Natural Areas Improvement Pool				0	1,000,000	0	1,000,000
24	24	430U24C021	Chemistry and Translational Research Pool Restricted Funds Other - Cash	0 0	900,000 425,000	0 0	900,000 425,000
Total Chemistry and Translational Research Pool				0	1,325,000	0	1,325,000

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25	25	430U24C024	Guaranteed Energy Savings Performance Contracts			Construction	
			Other - Third Party Financing	0	0	0	0
Total Guaranteed Energy Savings Performance Contracts				0	0	0	0
26	26	430U24C026	Campus Infrastructure Upgrade			Construction	
			Other - Third Party Financing	0	40,000,000	0	40,000,000
Total Campus Infrastructure Upgrade				0	40,000,000	0	40,000,000
27	27	430U24C027	Innovation and Commercialization Pool			Construction	
			Restricted Funds	0	5,000,000	0	5,000,000
			Other - Cash	0	10,000,000	0	10,000,000
Total Innovation and Commercialization Pool				0	15,000,000	0	15,000,000
28	28	430U24C029	Additional University Services Space			Construction	
			Restricted Funds	0	2,000,000	0	2,000,000
			Other - Cash	0	500,000	0	500,000
Total Additional University Services Space				0	2,500,000	0	2,500,000
29	29	430U24C030	Upgrade and Improve Residence Halls Pool			Construction	
			Restricted Funds	0	10,000,000	0	10,000,000
Total Upgrade and Improve Residence Halls Pool				0	10,000,000	0	10,000,000
30	30	430U24C018	Lease - Aviation			Equipment	
			Restricted Funds	0	0	0	0
Total Lease - Aviation				0	0	0	0
31	31	430U24C035	New Housing Space - Lease			Lease	
			Restricted Funds	0	0	0	0
Total New Housing Space - Lease				0	0	0	0
32	32	430U24C036	Madison County - Student Housing - Lease			Lease	
			Restricted Funds	0	0	0	0
Total Madison County - Student Housing - Lease				0	0	0	0
33	33	430U24C037	Madison County - Land - Lease			Lease	
			Restricted Funds	0	0	0	0
Total Madison County - Land - Lease				0	0	0	0
34	34	430U24C038	Multi-Property-Multi-Use - Lease 1			Lease	
			Restricted Funds	0	0	0	0
Total Multi-Property-Multi-Use - Lease 1				0	0	0	0
35	35	430U24C039	Multi-Property-Multi-Use - Lease 2			Lease	
			Restricted Funds	0	0	0	0
Total Multi-Property-Multi-Use - Lease 2				0	0	0	0
Grand Total							752,825,000