



EASTERN KENTUCKY UNIVERSITY

President David T. McFaddin
IJC A&R Meeting
November 2, 2023



AVIATION CLASSROOM BUILDING-\$25M

- Kentucky's only four-year, university-based flight program
- Located at the third busiest airport in Kentucky
- High market demand for graduates
- Enrollment has more than doubled since 2018
 - 400 students currently enrolled
- Student flight hours have quadrupled in 10 years
- Most affordable program among competitor universities
 - Ohio State, Kent State, MTSU, Auburn
- Currently utilizing double and triple-wide trailers for student learning at the airport
- This project was originally proposed in the FY20-22 and was partially funded with \$3.2M for planes and \$4.9M for architectural planning and site preparation for the classroom building



NEW MODEL LAB SCHOOL PHASE II - \$59.1M

Current building:

- **Has served K-12 programs since 1961**
- **Teaching/learning lab for 750 students**

New school will:

- **Serve 1,000+ P-12th grade students**
- **Provide real-world experiences for student teachers, occupational therapy, nursing and speech/language therapy students**
- **Solidifies Model Lab's statutory role for the Commonwealth, developing and identifying research and best practice solutions to respond to educational needs across Kentucky**
- **Construction has not started due to increased costs**

ALUMNI COLISEUM RENOVATION PHASE II - \$32M

- The front door to ECU, Alumni was built in 1963 with no major renovations in 60 years
- Multi-use facility hosts thousands of Kentuckians and ECU students annually
 - Athletic competitions
 - Graduation ceremonies
 - Big E Welcome (student orientation)
 - Community and Entertainment events





ASSET PRESERVATION - \$75M

- Total 2022 HB 1 Asset Preservation Pool for ECU:
\$63,028,000
 - \$59,200,000 approved by the Board of Regents, CPE and Office of the State Budget Director
 - Projects underway with the remainder in reserve for potential cost fluctuations

- **\$75M in General Fund Bonds** requested in FY 24-26 to address high priority, critical asset infrastructure needs, building on the maintenance progress made in FY 22-24

QUESTIONS?

EKU