

SUMMARY
2024-2026 CAPITAL BUDGET REQUEST
KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

| PRIORITY | COLLEGE | PROJECT NAME | Bond/State General Funds | Restricted/ Other Funds |
|-----------------|---------------------|--|-------------------------------------|------------------------------------|
| 1 | Elizabethtown CTC | Renovate Occupational Tech Bldg. Phase II | \$44,000,000 | |
| 2 | Jefferson CTC | Replace Hartford Hall Phase II | \$35,700,000 | |
| 3 | Somerset CC | Renovate or Replace Laurel South Campus Phase II | \$30,000,000 | |
| 4 | Maysville CTC | Renovate or Replace Administration Building | \$28,200,000 | |
| 5 | Owensboro CTC | Upgrade Infrastructure | \$16,700,000 | |
| 6 | West KY CTC | Upgrade ADA and Life Safety | \$1,500,000 | |
| 7 | Big Sandy CTC | Renovate Mayo Campus | \$4,100,000 | |
| 8 | Henderson CC | Renovate Hartfield Library | \$10,500,000 | |
| 9 | Southcentral KY CTC | Replace Glasgow Campus | \$58,900,000 | |
| 10 | Southeast KY CTC | Renovate Harlan Campus | \$7,800,000 | |
| 11 | Madisonville CC | Replace Roofs | \$2,200,000 | |
| 12 | Hazard CTC | Replace and Repair Roofs | \$5,700,000 | |
| 13 | Bluegrass CTC | Renovate Building A | \$18,900,000 | |
| 14 | Ashland CTC | Relocate and Expand Cosmetology Program | \$5,900,000 | |
| 15 | Hopkinsville CC | Replace HVAC System-Technology Center | \$5,700,000 | |
| 16 | Gateway CTC | Upgrade Mechanical Equipment Phase II | \$4,500,000 | |
| 17 | Big Sandy CTC | Replace Roofs | \$2,500,000 | |
| 18 | Hazard CTC | Renovate Jolly Classroom Center Phase II | \$8,200,000 | |
| 19 | Jefferson CTC | Upgrade Safety and Security | \$3,000,000 | |
| 20 | Bluegrass CTC | Renovate Building N | \$5,700,000 | |
| 21 | Big Sandy CTC | Renovate Johnson Building | \$10,800,000 | |
| 22 | Owensboro CTC | Replace HVAC Phase II | \$5,800,000 | |
| 23 | Southeast KY CTC | Upgrade Mechanical Equipment | \$7,500,000 | |
| 24 | KCTCS | KCTCS College Deferred Maintenance Pool | \$30,000,000 | |
| 25 | Gateway CTC | Renovate Edgewood Campus Phase II | \$8,100,000 | |
| 26 | Bluegrass CTC | Renovate Lawrenceburg Campus | \$9,800,000 | |

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| | | | | |
|------------------------------------|---------------------|---|----------------------|--|
| 27 | Elizabethtown CTC | Upgrade/Replace switchgear | \$3,500,000 | |
| 28 | West KY CTC | Renovate Haws Gym | \$2,000,000 | |
| 29 | Henderson CC | Renovate Classrooms-Campus Wide | \$3,500,000 | |
| 30 | Hazard CTC | Renovate First Federal Center | \$5,700,000 | |
| 31 | Somerset CC | Replace Somerset South Campus HVAC Phase II | \$2,700,000 | |
| 32 | Big Sandy CTC | Upgrade Safety and Security | \$4,500,000 | |
| 33 | Gateway CTC | Upgrade Security Technology | \$2,000,000 | |
| 34 | Southeast KY CTC | Replace Whitesburg Bridge | \$1,800,000 | |
| 35 | Southcentral KY CTC | Expand Transpark Campus | \$43,900,000 | |
| 36 | Ashland CTC | Upgrade Entrance Ways and Parking | \$4,000,000 | |
| 37 | KCTCS | KCTCS Information Technology Pool | \$9,500,000 | |
| 38 | Somerset CC | Renovate Stoner Hall Theatre | \$2,300,000 | |
| 39 | Somerset CC | Upgrade Somerset North Campus | \$3,000,000 | |
| 40 | Madisonville CC | Construct Muhlenberg Campus Phase II | \$26,600,000 | |
| 41 | Somerset CC | Exterior Upgrades Somerset South Campus | \$3,000,000 | |
| 42 | Elizabethtown CTC | Construct Engineering Building | \$55,000,000 | |
| 43 | Ashland CTC | Upgrade Technology Drive Parking Lot & Security | \$1,500,000 | |
| 44 | Hopkinsville CC | Construct Diesel Technology/CDL Training Building | \$3,800,000 | |
| 45 | Maysville CTC | Campus Enhancement and Road Completion | \$3,500,000 | |
| 46 | Gateway CTC | Expand CDL Program | \$5,600,000 | |
| 47 | Madisonville CC | Purchase Aviation Equipment | \$3,600,000 | |
| 48 | Bluegrass CTC | Construct Equine Training Program Facility | \$11,100,000 | |
| 49 | Elizabethtown CTC | Campus Site Enhancements | \$3,400,000 | |
| Total General Funds Request | | | \$577,200,000 | |

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RESTRICTED FUNDS (LISTED IN COLLEGE ALPHABETICAL ORDER)

| | COLLEGE | PROJECT NAME | Bond/State General Funds | Restricted/ Other Funds |
|---|-------------------|--|-------------------------------------|------------------------------------|
| 50 | Elizabethtown CTC | Expand Culinary Arts Program | | \$5,000,000 |
| 51 | Fire Commission | Procure Training Equipment | | \$2,000,000 |
| 52 | Fire Commission | KY Fire Training Academy (NRPC) Dormitory | | \$7,800,000 |
| 53 | Fire Commission | KY Fire Training Academy (NRPC) Maintenance Building | | \$2,000,000 |
| 54 | Fire Commission | Property Acquisition Pool | | \$5,000,000 |
| 55 | Gateway CTC | Commercial Drivers License Simulators | | \$800,000 |
| 56 | Jefferson CTC | Construct Quad and Green Space | | \$8,000,000 |
| 57 | Jefferson CTC | Construct Multicultural Center Atrium Enclosure | | \$3,000,000 |
| 58 | Jefferson CTC | Acquire and Improve Parking Lots - Reauthorization and Additional Funding | | \$2,000,000 |
| 59 | KCTCS | Acquisition of System Office Bldg. | | \$4,000,000 |
| 60 | KCTCS | KCTCS Equipment Pool | | \$5,000,000 |
| 61 | KCTCS | KCTCS Property Acquisition Pool | | \$5,000,000 |
| 62 | Hopkinsville CC | Property Acquisition (Reauthorization) | | \$0 |
| 63 | KCTCS | Asset Preservation Pool 2022-2024 (Reauthorization) | | \$0 |
| Total Restricted Funds Request | | | | <u>\$49,600,000</u> |
| Total General and Restricted Funds Request | | | <u>\$577,200,000</u> | <u>\$49,600,000</u> |