

**2024-2026 Kentucky Branch Budget**  
**Capital Budget Request: Project Summary Record**  
All dollar amounts rounded to next \$1000

**Capital Budget Record CBR-01**

**Governmental Branch: Executive Branch**  
**Cabinet: Postsecondary Education**

**Agency: Postsecondary Education Institutions**  
**Appropriation: Morehead State University**

SUMMARY BY FUND SOURCE	FY 2023-24 Requested	FY 2024-25 Requested	FY 2025-26 Requested	Total Requested
Bond Funds	0	389,813,000	0	389,813,000
Agency Bonds	0	128,307,000	0	128,307,000
Other - Third Party Financing	0	0	0	0
General Fund	0	19,600,000	0	19,600,000
<b>TOTAL EXPENDITURES BY UNIT</b>	<b>0</b>	<b>537,720,000</b>	<b>0</b>	<b>537,720,000</b>

Cabinet	Agency	Project No.	Project Name	Type				
	1	440U24C013	Construct Multi-Disciplinary Classroom Building	Construction				
			Bond Funds		0	90,000,000	0	90,000,000
<b>Total Construct Multi-Disciplinary Classroom Building</b>					<b>0</b>	<b>90,000,000</b>	<b>0</b>	<b>90,000,000</b>
	2	440U24C030	Construct Science and Engineering Building	Construction				
			General Fund		0	19,600,000	0	19,600,000
<b>Total Construct Science and Engineering Building</b>					<b>0</b>	<b>19,600,000</b>	<b>0</b>	<b>19,600,000</b>
	3	440U24C022	Construct New Residence Hall # 1	Construction				
			Agency Bonds		0	49,800,000	0	49,800,000
<b>Total Construct New Residence Hall # 1</b>					<b>0</b>	<b>49,800,000</b>	<b>0</b>	<b>49,800,000</b>
	4	440U24C012	Renovate Combs Classroom Building	Construction				
			Bond Funds		0	40,867,000	0	40,867,000
<b>Total Renovate Combs Classroom Building</b>					<b>0</b>	<b>40,867,000</b>	<b>0</b>	<b>40,867,000</b>
	5	440U24C028	Construct New Business Classroom Building	Construction				
			Bond Funds		0	49,500,000	0	49,500,000
<b>Total Construct New Business Classroom Building</b>					<b>0</b>	<b>49,500,000</b>	<b>0</b>	<b>49,500,000</b>
	6	440U24C016	Replace Electrical Switchgear B	Construction				
			Bond Funds		0	6,000,000	0	6,000,000
<b>Total Replace Electrical Switchgear B</b>					<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	7	440U24C009	Capital Renewal and Maintenance Pool-E&G	Construction				
			Bond Funds		0	24,491,000	0	24,491,000
<b>Total Capital Renewal and Maintenance Pool-E&amp;G</b>					<b>0</b>	<b>24,491,000</b>	<b>0</b>	<b>24,491,000</b>
	8	440U24C015	Upgrade Campus Fire & Security Systems	Construction				
			Bond Funds		0	3,064,000	0	3,064,000
<b>Total Upgrade Campus Fire &amp; Security Systems</b>					<b>0</b>	<b>3,064,000</b>	<b>0</b>	<b>3,064,000</b>
	9	440U24C024	Repair Camden-Carroll Library	Construction				
			Bond Funds		0	12,511,000	0	12,511,000
<b>Total Repair Camden-Carroll Library</b>					<b>0</b>	<b>12,511,000</b>	<b>0</b>	<b>12,511,000</b>
	10	440U24C005	Enhance Network/Infrastructure Resources - Add'l	Information Technology System				
			Bond Funds		0	3,750,000	0	3,750,000
<b>Total Enhance Network/Infrastructure Resources - Add'l</b>					<b>0</b>	<b>3,750,000</b>	<b>0</b>	<b>3,750,000</b>
	11	440U24C007	Upgrade Instruct.&Business PCs/LANS/ Digitization	Information Technology System				
			Bond Funds		0	3,000,000	0	3,000,000
<b>Total Upgrade Instruct.&amp;Business PCs/LANS/Digitization</b>					<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	12	440U24C014	Capital Renewal and Maintenance Pool-Univ. Farm	Construction				
			Bond Funds		0	2,075,000	0	2,075,000
<b>Total Capital Renewal and Maintenance Pool-Univ. Farm</b>					<b>0</b>	<b>2,075,000</b>	<b>0</b>	<b>2,075,000</b>
	13	440U24C001	Comply with ADA - E&G	Construction				
			Bond Funds		0	4,950,000	0	4,950,000
<b>Total Comply with ADA - E&amp;G</b>					<b>0</b>	<b>4,950,000</b>	<b>0</b>	<b>4,950,000</b>

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<b>SUMMARY BY FUND SOURCE</b>			<b>FY 2023-24 Requested</b>	<b>FY 2024-25 Requested</b>	<b>FY 2025-26 Requested</b>	<b>Total Requested</b>
14	440U24C003	Renovate Button Auditorium			Construction	
	Bond Funds		0	24,036,000	0	24,036,000
<b>Total Renovate Button Auditorium</b>			<b>0</b>	<b>24,036,000</b>	<b>0</b>	<b>24,036,000</b>
15	440U24C020	Renovate Howell-McDowell			Construction	
	Bond Funds		0	5,650,000	0	5,650,000
<b>Total Renovate Howell-McDowell</b>			<b>0</b>	<b>5,650,000</b>	<b>0</b>	<b>5,650,000</b>
16	440U24C006	Enhance Library Automation Resources			Information Technology System	
	Bond Funds		0	1,930,000	0	1,930,000
<b>Total Enhance Library Automation Resources</b>			<b>0</b>	<b>1,930,000</b>	<b>0</b>	<b>1,930,000</b>
17	440U24C010	Renovate Jayne Stadium			Construction	
	Bond Funds		0	47,830,000	0	47,830,000
<b>Total Renovate Jayne Stadium</b>			<b>0</b>	<b>47,830,000</b>	<b>0</b>	<b>47,830,000</b>
18	440U24C004	Acquire Land Related to Master Plan			Construction	
	Bond Funds		0	4,000,000	0	4,000,000
<b>Total Acquire Land Related to Master Plan</b>			<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
19	440U24C018	Campus Drainage & Sewer Project			Construction	
	Bond Funds		0	25,000,000	0	25,000,000
<b>Total Campus Drainage &amp; Sewer Project</b>			<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>
20	440U24C011	Renovate Academic Athletic Center			Construction	
	Bond Funds		0	18,760,000	0	18,760,000
<b>Total Renovate Academic Athletic Center</b>			<b>0</b>	<b>18,760,000</b>	<b>0</b>	<b>18,760,000</b>
21	440U24C021	Renovate Allie Young Hall			Construction	
	Bond Funds		0	22,399,000	0	22,399,000
<b>Total Renovate Allie Young Hall</b>			<b>0</b>	<b>22,399,000</b>	<b>0</b>	<b>22,399,000</b>
22	440U24C029	Construct New Residence Hall #2			Construction	
	Agency Bonds		0	40,350,000	0	40,350,000
<b>Total Construct New Residence Hall #2</b>			<b>0</b>	<b>40,350,000</b>	<b>0</b>	<b>40,350,000</b>
23	440U24C017	Reno.& Replace Exterior Precast Panels-Nunn Hall			Construction	
	Agency Bonds		0	3,778,000	0	3,778,000
<b>Total Reno.&amp; Replace Exterior Precast Panels-Nunn Hall</b>			<b>0</b>	<b>3,778,000</b>	<b>0</b>	<b>3,778,000</b>
24	440U24C008	Capital Renewal and Maintenance Pool-Aux			Construction	
	Agency Bonds		0	11,067,000	0	11,067,000
<b>Total Capital Renewal and Maintenance Pool-Aux</b>			<b>0</b>	<b>11,067,000</b>	<b>0</b>	<b>11,067,000</b>
25	440U24C002	Comply with ADA - Auxiliary			Construction	
	Agency Bonds		0	804,000	0	804,000
<b>Total Comply with ADA - Auxiliary</b>			<b>0</b>	<b>804,000</b>	<b>0</b>	<b>804,000</b>
26	440U24C026	Renovate Fields Residence Hall			Construction	
	Agency Bonds		0	9,044,000	0	9,044,000
<b>Total Renovate Fields Residence Hall</b>			<b>0</b>	<b>9,044,000</b>	<b>0</b>	<b>9,044,000</b>
27	440U24C027	Renovate Grote-Thompson Residence Hall			Construction	
	Agency Bonds		0	9,044,000	0	9,044,000
<b>Total Renovate Grote-Thompson Residence Hall</b>			<b>0</b>	<b>9,044,000</b>	<b>0</b>	<b>9,044,000</b>
28	440U24C025	Renovate Normal Residence Hall			Construction	
	Agency Bonds		0	4,420,000	0	4,420,000
<b>Total Renovate Normal Residence Hall</b>			<b>0</b>	<b>4,420,000</b>	<b>0</b>	<b>4,420,000</b>

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29	440U24C031	Guaranteed Energy Savings/Performance Contracting		Construction		
		Other - Third Party Financing	0	0	0	0
<b>Total Guaranteed Energy Savings/Performance Contracting</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Grand Total</b>			<b>537,720,000</b>

In addition to the above requests, we are also requesting a share of the Council on Postsecondary Education requested \$700 million Asset Preservation Pool of \$35.264 million.