Capital Budget Record CBR-01

Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|--|-------------------------|---|
| Bond Funds | 0 | 750,000,000 | 0 | 750,000,000 |
| Federal Funds | 0 | 162,000,000 | 0 | 162,000,000 |
| Restricted Funds | 0 | 14,400,500,001 | 1 | 14,400,500,002 |
| Agency Bonds | 0 | 1,000,000,000 | 0 | 1,000,000,00 |
| Other - Cash | 0 | 470,000,000 | 0 | 470,000,000 |
| Other - Third Party Financing TOTAL EXPENDITURES BY UNIT | 0 0 | 4,268,500,000 21,051,000,001 | 0 1 | 4,268,500,000 21,051,000,00 2 |
| Cabinet Agency Project No. Project Name | | Type | | 21,001,000,00 |
| 1 455U24C237 Construct/Improve Medical/Admini | istrative Facility | Constr | ruction | |
| 3 | Strative r acmity | Consu | dellon | |
| Restricted Funds | 0 | 1,000,000,000 | 0 | 1,000,000,000 |
| Agency Bonds | 0 | 800,000,000 | 0 | 800,000,000 |
| Total Construct/Improve Medical/Administrative Facility 3 | 0 | 1,800,000,000 | 0 | 1,800,000,000 |
| 2 455U24C165 Asset Preservation Pool | 0 | Constr | | 200 000 000 |
| Bond Funds | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Asset Preservation Pool | 0 | 200,000,000 | 0 | 200,000,000 |
| 3 455U24C233 Construct Agriculture Research Fa | acility 1 | Constr | uction | |
| Bond Funds | 0 | 200,000,000 | 0 | 200,000,000 |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Construct Agriculture Research Facility 1 | 0 | 230,000,000 | 0 | 230,000,000 |
| 4 455U24C013 Construct Research Facility | | Constr | uction | |
| Bond Funds | 0 | 350,000,000 | 0 | 350,000,000 |
| Agency Bonds | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Construct Research Facility | 0 | 450,000,000 | 0 | 450,000,000 |
| 5 455U24C142 Construct Academic Facility | | Constr | | |
| Restricted Funds | 0 | 68,000,000 | 0 | 68,000,000 |
| Total Construct Academic Facility | 0 | 68,000,000 | 0 | 68,000,000 |
| 6 455U24C036 Improve Kastle Hall | | Constr | uction | |
| Restricted Funds | 0 | 54,000,000 | 0 | 54,000,000 |
| Total Improve Kastle Hall | 0 | 54,000,000 | 0 | 54,000,000 |
| 7 455U24C080 Improve LTS Facilities | | Constr | ruction | |
| Restricted Funds | 0 | 27,000,000 | 0 | 27,000,000 |
| Total Improve LTS Facilities | 0 | 27,000,000 | 0 | 27,000,000 |
| 8 455U24C035 Improve Johnson Center | | Constr | ruction | |
| Agency Bonds | 0 | 75,000,000 | 0 | 75,000,000 |
| Total Improve Johnson Center | 0 | 75,000,000 | 0 | 75,000,000 |
| 9 455U24C063 Construct/Improve Student Housin | na | Constr | ruction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Other - Third Party Financing | 0 | 400,000,000 | 0 | 400,000,000 |
| Total Construct/Improve Student Housing | 0 | 450,000,000 | 0 | 450,000,000 |
| 10 455U24C027 Construct/Improve Dining Facilities | S | Constr | uction | |
| Restricted Funds | 0 | 150,000,000 | 0 | 150,000,000 |
| Other - Third Party Financing | 0 | 150,000,000 | 0 | 150,000,000 |
| Total Construct/Improve Dining Facilities | 0 | 300,000,000 | 0 | 300,000,000 |
| 11 455U24C143 Construct Hotel/Conference Cente | er | Constr | uction | |
| Other - Third Party Financing | 0 | 150,000,000 | 0 | 150,000,000 |
| Total Construct Hotel/Conference Center | 0 | 150,000,000 | 0 | 150,000,000 |
| | | • | | |
| 12 455H24C132 Construct Agriculture Research Fa | acility 2 | Conetr | uction | |
| 12 455U24C132 Construct Agriculture Research Fa Restricted Funds | acility 2 0 | Constr 75,000,000 | uction 0 | 75,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|-------------------------|-------------------------|-------------------------|--------------------|
| 13 455U24C230 Construct Equine/Horticulture Campu | | Constru | | |
| Restricted Funds | 0 | 90,000,000 | 0 | 90,000,000 |
| Total Construct Equine/Horticulture Campus | 0 | 90,000,000 | 0 | 90,000,000 |
| 14 455U24C113 Improve Campus Infrastructure | | Constru | | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Campus Infrastructure | 0 | 10,000,000 | 0 | 10,000,000 |
| 15 455U24C021 Improve Electrical Infrastructure | • | Constru | | |
| Restricted Funds | 0 | 28,000,000 | 0 | 28,000,000 |
| Total Improve Electrical Infrastructure | 0 | 28,000,000 | 0 | 28,000,000 |
| 16 455U24C022 Improve Mechanical Infrastructure | 0 | Constru | | 26 000 000 |
| Restricted Funds | 0 | 26,000,000 | 0 | 26,000,000 |
| Total Improve Mechanical Infrastructure | 0 | 26,000,000 | 0 | 26,000,000 |
| 17 455U24C152 Improve Academic and Tech Science | Building 0 | Constru 25,000,000 | | 25 000 000 |
| Restricted Funds | | | 0 | 25,000,000 |
| Total Improve Academic and Tech Science Building | 0 | 25,000,000 | 0 | 25,000,000 |
| 18 455U24C067 Construct Police Headquarters | 0 | Constru 35,000,000 | ction 0 | 35,000,000 |
| Restricted Funds | 0 | | 0 | |
| Total Construct Police Headquarters | U | 35,000,000 | | 35,000,000 |
| 19 455U24C070 Construct Tennis Facility | 0 | Constru 27,000,000 | ction 0 | 27,000,000 |
| Restricted Funds Other - Cash | 0 | 27,000,000 | 0 | 27,000,000 |
| Total Construct Tennis Facility | 0 | 54,000,000 | 0 | 54,000,000 |
| | | Constru | | 0.1,000,000 |
| 20 455U24C075 Construct Support Services Building Restricted Funds | 0 | 35,000,000 | 0 | 35,000,000 |
| Total Construct Support Services Building | 0 | 35,000,000 | 0 | 35,000,000 |
| 21 455U24C156 Improve Patterson Office Tower | | Constru | | |
| Restricted Funds | 0 | 12,000,000 | 0 | 12,000,000 |
| Total Improve Patterson Office Tower | 0 | 12,000,000 | 0 | 12,000,000 |
| 22 455U24C234 Improve Campus Core Quadrangle Fa | acilities | Constru | ection | |
| Restricted Funds | 0 | 54,000,000 | 0 | 54,000,000 |
| Total Improve Campus Core Quadrangle Facilities | 0 | 54,000,000 | 0 | 54,000,000 |
| 23 455U24C126 Improve Willard Med Ed/Science Build | dina | Constru | ction | |
| Restricted Funds | 0 | 40,000,000 | 0 | 40,000,000 |
| Total Improve Willard Med Ed/Science Building | 0 | 40,000,000 | 0 | 40,000,000 |
| 24 455U24C003 Acquire Land | | Constru | ction | |
| Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| Agency Bonds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Acquire Land | 0 | 100,000,000 | 0 | 100,000,000 |
| 25 455U24C105 Improve Scovell Hall | | Constru | ction | |
| Restricted Funds | 0 | 70,000,000 | 0 | 70,000,000 |
| Total Improve Scovell Hall | 0 | 70,000,000 | 0 | 70,000,000 |
| 26 455U24C031 Construct/Improve Dental Sciences B | uilding | Constru | ction | |
| Restricted Funds | 0 | 130,000,000 | 0 | 130,000,000 |
| Total Construct/Improve Dental Sciences Building | 0 | 130,000,000 | 0 | 130,000,000 |
| 27 455U24C018 Improve Taylor Education Building | | Constru | ction | |
| Restricted Funds | 0 | 80,000,000 | 0 | 80,000,000 |
| Total Improve Taylor Education Building | 0 | 80,000,000 | 0 | 80,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | / 2023-24 quested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|----------------------|-------------------------|-------------------------|--------------------|
| 28 455U24C068 Improve W.T. Young Facility | | | ruction | |
| Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve W.T. Young Facility | 0 | 25,000,000 | 0 | 25,000,000 |
| 29 455U24C040 Improve Pence Hall | | | ruction | |
| Restricted Funds | 0 | 32,000,000 | 0 | 32,000,000 |
| Total Improve Pence Hall | 0 | 32,000,000 | 0 | 32,000,000 |
| 30 455U24C093 Improve Barnhart Building | | | ruction | |
| Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Barnhart Building | 0 | 25,000,000 | 0 | 25,000,000 |
| 31 455U24C083 Improve King Library | | | ruction | |
| Restricted Funds | 0 | 80,000,000 | 0 | 80,000,000 |
| Total Improve King Library | 0 | 80,000,000 | 0 | 80,000,000 |
| 32 455U24C071 Improve Med Center Library | | Const | ruction | |
| Restricted Funds | 0 | 17,000,000 | 0 | 17,000,000 |
| Total Improve Med Center Library | 0 | 17,000,000 | 0 | 17,000,000 |
| 33 455U24C079 Construct/Improve Recreation Quad 1 | | Const | ruction | |
| Restricted Funds | 0 | 35,000,000 | 0 | 35,000,000 |
| Total Construct/Improve Recreation Quad 1 | 0 | 35,000,000 | 0 | 35,000,000 |
| 34 455U24C122 Improve Whalen Bldg & Bay Facility (Ky | Adv Mfa) | Const | ruction | |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Whalen Bldg & Bay Facility (Ky Adv Mfg) | 0 | 7,000,000 | 0 | 7,000,000 |
| 35 455U24C202 Construct Agriculture Research Facility | 3 | Const | ruction | |
| Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| Total Construct Agriculture Research Facility 3 | 0 | 75,000,000 | 0 | 75,000,000 |
| 36 455U24C127 Construct Academic Building | | Const | ruction | • |
| Restricted Funds | 0 | 149,000,000 | 0 | 149,000,000 |
| Total Construct Academic Building | 0 | 149,000,000 | 0 | 149,000,000 |
| 37 455U24C140 Improve White Hall Classroom Building | | • | ruction | -,,, |
| Restricted Funds | 0 | 83,000,000 | 0 | 83,000,000 |
| Total Improve White Hall Classroom Building | 0 | 83,000,000 | 0 | 83,000,000 |
| | | | | 33,000,000 |
| 38 455U24C109 Construct Metal Arts/Digital Media Build Restricted Funds | ing 0 | Consti 14,000,000 | ruction 0 | 14,000,000 |
| Total Construct Metal Arts/Digital Media Building | 0 | 14,000,000 | 0 | 14,000,000 |
| | | , , | | 14,000,000 |
| 39 455U24C107 Construct Teaching Pavilion | 0 | Consti 38,000,000 | ruction 0 | 38,000,000 |
| Restricted Funds | | | | |
| Total Construct Teaching Pavilion | 0 | 38,000,000 | 0 | 38,000,000 |
| 40 455U24C007 Improve Cooper House | 0 | | ruction | 0,000,000 |
| Restricted Funds | 0 | 6,000,000 | 0 | 6,000,000 |
| Total Improve Cooper House | 0 | 6,000,000 | 0 | 6,000,000 |
| 41 455U24C047 Improve Anderson Tower | • | | ruction | |
| Restricted Funds | 0 | 9,000,000 | 0 | 9,000,000 |
| Total Improve Anderson Tower | 0 | 9,000,000 | 0 | 9,000,000 |
| 42 455U24C038 Improve Jacobs Science Building | | Const | | |
| Restricted Funds | 0 | 48,000,000 | 0 | 48,000,000 |
| Total Improve Jacobs Science Building | 0 | 48,000,000 | 0 | 48,000,000 |
| 43 455U24C125 Improve Library Facility | | Const | ruction | |
| Restricted Funds | 0 | 27,000,000 | 0 | 27,000,000 |
| Total Improve Library Facility | 0 | 27,000,000 | 0 | 27,000,000 |

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| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|--------------------------|---------------------------------------|--------------------------|
| 44 455U24C014 Improve McVey Hall | | Constr | | |
| Restricted Funds | 0 | 48,000,000 | 0 | 48,000,000 |
| Total Improve McVey Hall | 0 | 48,000,000 | 0 | 48,000,000 |
| 45 455U24C108 Improve Medical Plaza | | Constr | | |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Medical Plaza | 0 | 7,000,000 | 0 | 7,000,000 |
| 46 455U24C069 Improve Gray Design Building | 0 | Constr 14.000.000 | ruction 0 | 14 000 000 |
| Restricted Funds | 0 | , , | 0 | 14,000,000 |
| Total Improve Gray Design Building | U | 14,000,000 | · · · · · · · · · · · · · · · · · · · | 14,000,000 |
| 47 455U24C076 Improve Seaton Center Restricted Funds | 0 | Constr 30,000,000 | ruction 0 | 30,000,000 |
| Total Improve Seaton Center | 0 | 30,000,000 | 0 | 30,000,000 |
| | | , , | | 30,000,000 |
| 48 455U24C015 Construct/Relocate/Replace Greenho Restricted Funds | ouses 0 | Constr 50,000,000 | uction 0 | 50,000,000 |
| Total Construct/Relocate/Replace Greenhouses | 0 | 50,000,000 | 0 | 50,000,000 |
| 49 455U24C138 Improve CAFE Motor Pool Building | | Constr | · · · · · · · · · · · · · · · · · · · | |
| Restricted Funds | 0 | 14,000,000 | 0 | 14,000,000 |
| Total Improve CAFE Motor Pool Building | 0 | 14,000,000 | 0 | 14,000,000 |
| 50 455U24C026 Improve Memorial Hall | | Constr | ruction | |
| Restricted Funds | 0 | 45,000,000 | 0 | 45,000,000 |
| Total Improve Memorial Hall | 0 | 45,000,000 | 0 | 45,000,000 |
| 51 455U24C088 Renovate Space for a Testing Center | | Constr | uction | |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Renovate Space for a Testing Center | 0 | 7,000,000 | 0 | 7,000,000 |
| 52 455U24C025 Improve Chem/Physics Building Phas | se 3 | Constr | ruction | |
| Restricted Funds | 0 | 88,000,000 | 0 | 88,000,000 |
| Total Improve Chem/Physics Building Phase 3 | 0 | 88,000,000 | 0 | 88,000,000 |
| 53 455U24C056 Improve Nursing Building | | Constr | ruction | |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Nursing Building | 0 | 7,000,000 | 0 | 7,000,000 |
| 54 455U24C048 Improve Multi-Disciplinary Science Bu | - | Constr | | |
| Restricted Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| Total Improve Multi-Disciplinary Science Building | 0 | 15,000,000 | 0 | 15,000,000 |
| 55 455U24C017 Construct Digital Village Building 3 | | Constr | | |
| Restricted Funds | 0 0 | 95,000,000 95,000,000 | 0 | 95,000,000 95,000,000 |
| Other - Third Party Financing Total Construct Digital Village Building 3 | 0 | 190,000,000 | 0 | 190,000,000 |
| | | , , | | 190,000,000 |
| 56 455U24C133 Construct Agriculture Federal Resear Federal Funds | cnFacility i 0 | Constr 108,000,000 | uction 0 | 108,000,000 |
| Total Construct Agriculture Federal ResearchFacility I | 0 | 108,000,000 | 0 | 108,000,000 |
| 57 455U24C134 Construct Agriculture FederalReseard | | Constr | | ,, |
| Federal Funds | 0 | 14,000,000 | 0 | 14,000,000 |
| Total Construct Agriculture FederalResearchFacility II | 0 | 14,000,000 | 0 | 14,000,000 |
| 58 455U24C123 Acquire/Improve Clinical/Research Fa | acility | Constr | ruction | . , , |
| Restricted Funds | 0 | 11,000,000 | 0 | 11,000,000 |
| Total Acquire/Improve Clinical/Research Facility | 0 | 11,000,000 | 0 | 11,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY | FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|-------------------|---|-------------------------|-------------------------|-------------------------|--------------------|
| 59 | 455U24C006 Construct/Improve Library Deposito | • | Constr | | |
| | Restricted Funds | 0 | 45,000,000 | 0 | 45,000,000 |
| Total Construct/I | mprove Library Depository Facility | 0 | 45,000,000 | 0 | 45,000,000 |
| 60 | 455U24C154 Construct/Improve Machine Lab | 0 | Constr 20,000,000 | ruction 0 | 20,000,000 |
| Total Canaturatil | Restricted Funds | | | 0 | |
| | mprove Machine Lab | 0 | 20,000,000 | | 20,000,000 |
| 61 | 455U24C153 Construct/Improve Academic/Resea | arch Facility 0 | Constr 225,000,000 | ruction 0 | 225,000,000 |
| Total Construct/I | mprove Academic/Research Facility | 0 | 225,000,000 | 0 | 225,000,000 |
| 62 | 455U24C204 Construct Meats/Food Developmen | t Center | Constr | ruction | , , |
| 02 | Restricted Funds | 0 | 90,000,000 | 0 | 90,000,000 |
| Total Construct | Meats/Food Development Center | 0 | 90,000,000 | 0 | 90,000,000 |
| 63 | 455U24C218 Improve Fine Arts Building | | Constr | ruction | , , |
| 00 | Restricted Funds | 0 | 80,000,000 | 0 | 80,000,000 |
| Total Improve Fir | | 0 | 80,000,000 | 0 | 80,000,000 |
| 64 | 455U24C217 Improve Singletary Center | | Constr | ruction | • |
| • | Restricted Funds | 0 | 80,000,000 | 0 | 80,000,000 |
| Total Improve Sir | ngletary Center | 0 | 80,000,000 | 0 | 80,000,000 |
| 65 | 455U24C151 Construct/Improve Student Success | s/Academic | Constr | ruction | |
| | Restricted Funds | 0 | 40,000,000 | 0 | 40,000,000 |
| Total Construct/I | mprove Student Success/Academic Fac | 0 | 40,000,000 | 0 | 40,000,000 |
| 66 | 455U24C144 Construct/Improve Transformative L Center | _earning | Constr | ruction | |
| | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Construct/I | mprove Transformative Learning Center | 0 | 25,000,000 | 0 | 25,000,000 |
| 67 | 455U24C157 Improve Student Services Space I | | Constr | ruction | |
| | Restricted Funds | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Improve St | udent Services Space I | 0 | 5,000,000 | 0 | 5,000,000 |
| 68 | 455U24C158 Improve Student Services Space II | | Constr | ruction | |
| | Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Improve St | udent Services Space II | 0 | 30,000,000 | 0 | 30,000,000 |
| 69 | 455U24C159 Improve Student Services Space III | | Constr | ruction | |
| | Restricted Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| Total Improve St | udent Services Space III | 0 | 15,000,000 | 0 | 15,000,000 |
| 70 | 455U24C146 Improve Counseling Center Space | | Constr | ruction | |
| | Restricted Funds | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Improve Co | ounseling Center Space | 0 | 5,000,000 | 0 | 5,000,000 |
| 71 | 455U24C148 Improve Hilary J. Boone Center | | Constr | | |
| | Restricted Funds | 0 | 18,000,000 | 0 | 18,000,000 |
| Total Improve Hi | lary J. Boone Center | 0 | 18,000,000 | 0 | 18,000,000 |
| 72 | 455U24C164 Construct/Improve Research Data (| | Constr | | 240 000 000 |
| T-4-10- 1" | Restricted Funds | 0 | 240,000,000 | 0 | 240,000,000 |
| | mprove Research Data Center | 0 | 240,000,000 | 0 | 240,000,000 |
| 73 | 455U24C155 Construct/Improve Research Space | e 0 | Constr 100,000,000 | ruction 0 | 100 000 000 |
| Total Camatania | Restricted Funds | | | | 100,000,000 |
| TOTAL CONSTRUCT/I | mprove Research Space | 0 | 100,000,000 | 0 | 100,000,000 |

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| SUMMARY BY FUND | SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--------------------------|---|-------------------------|-------------------------|-------------------------|--------------------|
| 74 45 | 5U24C065 Improve CAER Facilities | | Const | ruction | |
| | Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| Total Improve CAER Fa | cilities | 0 | 75,000,000 | 0 | 75,000,000 |
| 75 45 | 5U24C023 Upgrade/Renovate/Expand Research | | Consti | | 75 000 000 |
| | Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| | e/Expand Research Labs | 0 | 75,000,000 | 0 | 75,000,000 |
| 76 45 | 5U24C162 Construct/Improve Research Admin | Space 0 | Const | | 60 000 000 |
| Total Comptunity | Restricted Funds | | 60,000,000 | 0 | 60,000,000 |
| | e Research Admin Space | 0 | 60,000,000 | 0 | 60,000,000 |
| 77 45 | 5U24C128 Purchase/Construct CO2 Capture Pr | ocess Plant 0 | Equipr 40,000,000 | ment 0 | 40,000,000 |
| | Federal Funds | 0 | 1,500,000 | 0 | 1,500,000 |
| | Restricted Funds Other - Third Party Financing | 0 | 8,500,000 | 0 | 8,500,000 |
| Total Purchase/Constru | ct CO2 Capture Process Plant | 0 | 50,000,000 | 0 | 50,000,000 |
| | | | | <u> </u> | 30,000,000 |
| 78 45 | 5U24C147 Improve Health Sciences Research I Restricted Funds | Building 0 | Consti 50,000,000 | ruction 0 | 50,000,000 |
| Total Improve Health Co | | 0 | 50,000,000 | 0 | 50,000,000 |
| | eiences Research Building | U | | <u> </u> | 50,000,000 |
| 79 45 | 5U24C145 Improve Angliana Facilities | 0 | Consti 50,000,000 | ruction 0 | E0 000 000 |
| Total Imagenes Ameliana | Restricted Funds | 0 | | | 50,000,000 |
| Total Improve Angliana | | U | 50,000,000 | 0 | 50,000,000 |
| 80 45 | 5U24C008 Research Equipment Pool | 0 | Equipi | | 20 000 000 |
| | Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Research Equipm | | 0 | 30,000,000 | 0 | 30,000,000 |
| 81 45 | 5U24C039 Improve DLAR Facilities | 0 | Const | | 40,000,000 |
| | Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve DLAR Fa | cilities | 0 | 10,000,000 | 0 | 10,000,000 |
| 82 45 | 5U24C012 Improve Mineral Industries Building | | | ruction | 0 000 000 |
| | Restricted Funds | 0 | 9,000,000 | 0 | 9,000,000 |
| Total Improve Mineral II | ndustries Building | 0 | 9,000,000 | 0 | 9,000,000 |
| 83 45 | 5U24C002 Expand KGS Well Sample & Core Re | | Const | | |
| | Restricted Funds | 0 | 6,000,000 | 0 | 6,000,000 |
| Total Expand KGS Well | Sample & Core Repository | 0 | 6,000,000 | 0 | 6,000,000 |
| 84 45 | 5U24C001 Improve Life Safety | | Const | | |
| | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Life Safe | у | 0 | 25,000,000 | 0 | 25,000,000 |
| 85 45 | 5U24C010 ADA Compliance Pool | | Const | ruction | |
| | Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total ADA Compliance | Pool | 0 | 10,000,000 | 0 | 10,000,000 |
| 86 45 | 5U24C098 Construct Retail/Parking Facility 2 | | Const | ruction | |
| | Other - Third Party Financing | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Construct Retail/P | arking Facility 2 | 0 | 100,000,000 | 0 | 100,000,000 |
| 87 45 | 5U24C046 Construct/Improve Greek Housing | | Const | ruction | |
| | Restricted Funds | 0 | 36,000,000 | 0 | 36,000,000 |
| | Other - Cash | 0 | 36,000,000 | 0 | 36,000,000 |
| Total Construct/Improv | e Greek Housing | 0 | 72,000,000 | 0 | 72,000,000 |
| 88 45 | 5U24C131 Acquire Transportation Buses | | Equip | ment | |
| | Restricted Funds | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Acquire Transport | ation Buses | 0 | 3,000,000 | 0 | 3,000,000 |

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| SUMMARY BY FUND SOURCE | Y 2023-24 equested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-----------------------|--------------------------|-------------------------|--------------------------|
| 89 455U24C028 Acquire/Improve Administrative Facility | | Constr | ruction | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Acquire/Improve Administrative Facility | 0 | 10,000,000 | 0 | 10,000,000 |
| 90 455U24C032 Acquire/Improve Service Core Systems | | Constr | | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Acquire/Improve Service Core Systems | 0 | 20,000,000 | 0 | 20,000,000 |
| 91 455U24C078 Construct Childcare Center Facility | • | Constr | | 05 000 000 |
| Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Construct Childcare Center Facility | 0 | 25,000,000 | 0 | 25,000,000 |
| 92 455U24C005 Construct/Improve Alumni Center | 0 | Constr | | 45 000 000 |
| Restricted Funds Other - Cash | 0 0 | 15,000,000 15,000,000 | 0 | 15,000,000 15,000,000 |
| Total Construct/Improve Alumni Center | 0 | 30,000,000 | 0 | 30,000,000 |
| <u> </u> | | | | 30,000,000 |
| 93 455U24C110 Construct Office Park at Coldstream Other - Third Party Financing | 0 | Constr 65,000,000 | uction 0 | 65,000,000 |
| Total Construct Office Park at Coldstream | 0 | 65,000,000 | 0 | 65,000,000 |
| | | , , | ` | 00,000,000 |
| 94 455U24C061 Construct/Fit-up Retail Space Restricted Funds | 0 | Constr 10,000,000 | uction 0 | 10,000,000 |
| Other - Cash | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Construct/Fit-up Retail Space | 0 | 15,000,000 | 0 | 15,000,000 |
| 95 455U24C074 Construct/Improve Office Building | | Constr | ruction | |
| Restricted Funds | 0 | 55,000,000 | 0 | 55,000,000 |
| Total Construct/Improve Office Building | 0 | 55,000,000 | 0 | 55,000,000 |
| 96 455U24C129 Construct/Improve Parking I | | Constr | ruction | |
| Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| Total Construct/Improve Parking I | 0 | 75,000,000 | 0 | 75,000,000 |
| 97 455U24C130 Construct/Improve Parking II | | Constr | uction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Construct/Improve Parking II | 0 | 50,000,000 | 0 | 50,000,000 |
| 98 455U24C024 Improve Sturgill Development Building | | Constr | uction | |
| Restricted Funds | 0 | 4,000,000 | 0 | 4,000,000 |
| Total Improve Sturgill Development Building | 0 | 4,000,000 | 0 | 4,000,000 |
| 99 455U24C099 Improve Academic Facility 1 | | Constr | ruction | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Academic Facility 1 | 0 | 20,000,000 | 0 | 20,000,000 |
| 100 455U24C042 Improve Academic/Administrative Space | e 1 | Constr | ruction | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Academic/Administrative Space 1 | 0 | 20,000,000 | 0 | 20,000,000 |
| 101 455U24C043 Improve Academic/Administrative Space | e 2 | Constr | uction | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Academic/Administrative Space 2 | 0 | 20,000,000 | 0 | 20,000,000 |
| 102 455U24C044 Improve Academic/Administrative Space | e 3 | Constr | uction | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Academic/Administrative Space 3 | 0 | 20,000,000 | 0 | 20,000,000 |
| 103 455U24C045 Improve Academic/Administrative Space | e 4 | Constr | ruction | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Academic/Administrative Space 4 | 0 | 20,000,000 | 0 | 20,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|-------------------------|-------------------------|-------------------------|--------------------|
| 104 455U24C019 Improve Bldg Electrical Systems | | | ruction | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Bldg Electrical Systems | 0 | 10,000,000 | 0 | 10,000,000 |
| 105 455U24C020 Improve Bldg Mechanical System | | | ruction | |
| Restricted Funds | 0 | 35,000,000 | 0 | 35,000,000 |
| Total Improve Bldg Mechanical Systems | 0 | 35,000,000 | 0 | 35,000,000 |
| 106 455U24C009 Improve Building Shell Systems | | | ruction | 40.000.000 |
| Restricted Funds | 0 | 40,000,000 | 0 | 40,000,000 |
| Total Improve Building Shell Systems | 0 | 40,000,000 | 0 | 40,000,000 |
| 107 455U24C062 Improve Campus Parking and Tra System | ansportation | Const | ruction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Other - Third Party Financing | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Improve Campus Parking and Transportation System | 0 | 200,000,000 | 0 | 200,000,000 |
| 108 455U24C037 Improve Coldstream Research Ca | • | | ruction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Improve Coldstream Research Campus | 0 | 50,000,000 | 0 | 50,000,000 |
| 109 455U24C100 Improve Parking Garage 1 | | | ruction | |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Improve Parking Garage 1 | 0 | 30,000,000 | 0 | 30,000,000 |
| 110 455U24C101 Improve Parking Garage 2 | | | ruction | |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Improve Parking Garage 2 | 0 | 30,000,000 | 0 | 30,000,000 |
| 111 455U24C111 Improve Peterson Service Buildin | · · | | ruction | |
| Restricted Funds | 0 | 14,000,000 | 0 | 14,000,000 |
| Total Improve Peterson Service Building | 0 | 14,000,000 | 0 | 14,000,000 |
| 112 455U24C073 Improve Senior Center | 0 | Consti 10,000,000 | ruction 0 | 10,000,000 |
| Restricted Funds | | | | |
| Total Improve Senior Center | 0 | 10,000,000 | 0 | 10,000,000 |
| 113 455U24C041 Improve Site/Civil Infrastructure | 0 | Consti 50,000,000 | ruction 0 | 50,000,000 |
| Restricted Funds | 0 | 50,000,000 | 0 | |
| Total Improve Site/Civil Infrastructure | | | | 50,000,000 |
| 114 455U24C066 Improve Spindletop Hall Facilities Restricted Funds | 0 | 15,000,000 | ruction 0 | 15,000,000 |
| Total Improve Spindletop Hall Facilities | 0 | 15,000,000 | 0 | 15,000,000 |
| | | , , | | 10,000,000 |
| 115 455U24C081 Improve Student Center Space 2 Restricted Funds | 0 | 25,000,000 | ruction 0 | 25,000,000 |
| Total Improve Student Center Space 2 | 0 | 25,000,000 | 0 | 25,000,000 |
| 116 455U24C082 Improve Student Center Space 3 | <u>-</u> | Const | - | |
| Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Student Center Space 3 | 0 | 25,000,000 | 0 | 25,000,000 |
| 117 455U24C102 Improve University Storage Facili | tv | Const | ruction | |
| Restricted Funds | 0 | 12,000,000 | 0 | 12,000,000 |
| Total Improve University Storage Facility | 0 | 12,000,000 | 0 | 12,000,000 |
| 118 455U24C077 Renovate Carnahan House | | Const | ruction | |
| Restricted Funds | 0 | 8,000,000 | 0 | 8,000,000 |
| Total Renovate Carnahan House | 0 | 8,000,000 | 0 | 8,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|--------------------------|-------------------------|--------------------|
| 119 455U24C033 Repair Critical Infrastructure/Bldg. Sys | stems | Construc | ction | |
| Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Repair Critical Infrastructure/Bldg. Systems | 0 | 25,000,000 | 0 | 25,000,000 |
| 120 455U24C112 Improve Fume Hood Systems | | Construc | ction | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Fume Hood Systems | 0 | 10,000,000 | 0 | 10,000,000 |
| 121 455U24C150 Construct Multi-Use Living Complex | | Construc | ction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Other - Third Party Financing | 0 | 400,000,000 | 0 | 400,000,000 |
| Total Construct Multi-Use Living Complex | 0 | 500,000,000 | 0 | 500,000,000 |
| 122 455U24C097 Construct Retail/Parking Facility 1 | | Construc | ction | |
| Other - Third Party Financing | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Construct Retail/Parking Facility 1 | 0 | 100,000,000 | 0 | 100,000,000 |
| 123 455U24C060 Decommission Facilities | | Construc | ction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Decommission Facilities | 0 | 50,000,000 | 0 | 50,000,000 |
| 124 455U24C034 Improve Central Plants | | Construc | ction | |
| Restricted Funds | 0 | 200,000,000 | 0 | 200,000,000 |
| Other - Third Party Financing | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Improve Central Plants | 0 | 400,000,000 | 0 | 400,000,000 |
| 125 455U24C141 Construct/Improve Innovation Comple | λ. | Construc | ction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Other - Third Party Financing | 0 | 150,000,000 | 0 | 150,000,000 |
| Total Construct/Improve Innovation Complex | 0 | 250,000,000 | 0 | 250,000,000 |
| 126 455U24C011 Guaranteed Energy Performance Cor General | ntract- | Construc | ction | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Guaranteed Energy Performance Contract-General | 0 | 0 | 0 | 0 |
| 127 455U24C072 Improve Moloney Building | | Construc | ction | |
| Restricted Funds | 0 | 35,000,000 | 0 | 35,000,000 |
| Total Improve Moloney Building | 0 | 35,000,000 | 0 | 35,000,000 |
| 128 455U24C160 Improve Vaughan Facility | | Construc | ction | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Vaughan Facility | 0 | 10,000,000 | 0 | 10,000,000 |
| 129 455U24C149 Improve Oswald Building | | Construc | ction | , , |
| Restricted Funds | 0 | 60,000,000 | 0 | 60,000,000 |
| Total Improve Oswald Building | 0 | 60,000,000 | 0 | 60,000,000 |
| 130 455U24C030 Expand Arboretum Visitor Center | | Construc | - | 33,333,333 |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Expand Arboretum Visitor Center | 0 | 10,000,000 | 0 | 10,000,000 |
| | | | | 10,000,000 |
| 131 455U24C205 Acquire E&G Enterprise 1 | 0 | Construct 150,000,000 | ction 0 | 150,000,000 |
| Restricted Funds Total Acquire E&G Enterprise 1 | 0 | 150,000,000 | 0 | 150,000,000 |
| | U | | | 150,000,000 |
| 132 455U24C206 Acquire E&G Enterprise 2 | ^ | Construct 150,000,000 | | 150,000,000 |
| Restricted Funds | 0 | | 0 | |
| Total Acquire E&G Enterprise 2 | 0 | 150,000,000 | 0 | 150,000,000 |
| 133 455U24C089 Construct/Improve Enterprise Data Ce | | Construc | | 00 000 000 |
| Restricted Funds | 0 | 60,000,000 | 0 | 60,000,000 |
| Total Construct/Improve Enterprise Data Center | 00 | 60,000,000 | 0 | 60,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 equested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|------------------------|-------------------------|-------------------------|--------------------|
| 134 455U24C085 Lease/Purchase Enterprise IT Systems | | | nation Technology S | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Lease/Purchase Enterprise IT Systems | 0 | 20,000,000 | 0 | 20,000,000 |
| 135 455U24C087 Lease/Purchase Enterprise Network S | • | | nation Technology S | • |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Lease/Purchase Enterprise Network Security | 0 | 10,000,000 | 0 | 10,000,000 |
| 136 455U24C086 Improve Enterprise Cable Infrastructur | | | nation Technology S | • |
| Restricted Funds | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Improve Enterprise Cable Infrastructure | 0 | 5,000,000 | 0 | 5,000,000 |
| 137 455U24C084 Improve Enterprise Networking 1 | _ | | nation Technology S | • |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Enterprise Networking 1 | 0 | 7,000,000 | 0 | 7,000,000 |
| 138 455U24C091 Improve Enterprise Networking 2 | | | nation Technology S | |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Enterprise Networking 2 | 0 | 7,000,000 | 0 | 7,000,000 |
| 139 455U24C090 Lease/Purchase Enterprise Infrastruction | | | nation Technology S | • |
| Restricted Funds | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Lease/Purchase Enterprise Infrastructure | 0 | 7,000,000 | 0 | 7,000,000 |
| 140 455U24C029 Lease/Purchase Enterprise Call Cente | r System | | nation Technology S | System |
| Restricted Funds | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Lease/Purchase Enterprise Call Center System | 0 | 5,000,000 | 0 | 5,000,000 |
| 141 455U24C092 Lease/Purchase Enterprise Voice Infra | structure | Inforr | nation Technology S | System |
| Restricted Funds | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Lease/Purchase Enterprise Voice Infrastructure | 0 | 5,000,000 | 0 | 5,000,000 |
| 142 455U24C004 Lease/Purchase High Performance Co | mputer | Inforr | nation Technology S | System |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Lease/Purchase High Performance Computer | 0 | 10,000,000 | 0 | 10,000,000 |
| 143 455U24C163 Improve PKS2 Enterprise Data Center | | Const | ruction | |
| Restricted Funds | 0 | 6,000,000 | 0 | 6,000,000 |
| Total Improve PKS2 Enterprise Data Center | 0 | 6,000,000 | 0 | 6,000,000 |
| 144 455U24C161 Lease/Purchase Campus IT System | | Inforr | nation Technology S | System |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Lease/Purchase Campus IT System | 0 | 10,000,000 | 0 | 10,000,000 |
| 145 455U24C057 Improve Memorial Coliseum | | Const | ruction | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Memorial Coliseum | 0 | 10,000,000 | 0 | 10,000,000 |
| 146 455U24C117 Improve Indoor/Outdoor Track | | Const | ruction | |
| Other - Cash | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Improve Indoor/Outdoor Track | 0 | 3,000,000 | 0 | 3,000,000 |
| 147 455U24C118 Acquire Information Technology Syste | ms | Inforr | nation Technology S | System |
| Other - Cash | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Acquire Information Technology Systems | 0 | 5,000,000 | 0 | 5,000,000 |
| 148 455U24C095 Acquire Equipment/Furnishings Pool | | Equip | ment | |
| Other - Cash | 0 | 10,000,000 | 0 | 10,000,000 |
| | | | | 40 000 000 |
| Total Acquire Equipment/Furnishings Pool | 0 | 10,000,000 | 0 | 10,000,000 |
| | 0 | , , | - | 10,000,000 |
| Total Acquire Equipment/Furnishings Pool 149 | 0 | , , | ruction 0 | 8,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | Y 2023-24 equested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|---------------------------------------|-------------------------|-------------------------|--------------------|
| 150 455U24C094 Construct Cross Country Trail | | Consti | | |
| Other - Cash | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Construct Cross Country Trail | 0 | 3,000,000 | 0 | 3,000,000 |
| 151 455U24C120 Construct/Improve Athletics Facility 1 | 0 | Constr 60,000,000 | ruction 0 | 60,000,000 |
| Other - Cash | | | | |
| Total Construct/Improve Athletics Facility 1 | 0 | 60,000,000 | 0 | 60,000,000 |
| 152 455U24C121 Construct/Improve Athletics Facility 2 Other - Cash | 0 | Constr 15,000,000 | ruction 0 | 15,000,000 |
| Total Construct/Improve Athletics Facility 2 | 0 | 15,000,000 | 0 | 15,000,000 |
| | · · · · · · · · · · · · · · · · · · · | Consti | | 10,000,000 |
| 153 455U24C051 Construct/Improve Athletics Surfaces 1 Other - Cash | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Construct/Improve Athletics Surfaces 1 | 0 | 3,000,000 | 0 | 3,000,000 |
| 154 455U24C052 Construct/Improve Athletics Surfaces 2 | | Consti | ` | |
| Other - Cash | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Construct/Improve Athletics Surfaces 2 | 0 | 3,000,000 | 0 | 3,000,000 |
| 155 455U24C135 Construct/Improve Athletics Surfaces 3 | <u> </u> | Consti | ruction | .,, |
| Other - Cash | 0 | 2,000,000 | 0 | 2,000,000 |
| Total Construct/Improve Athletics Surfaces 3 | 0 | 2,000,000 | 0 | 2,000,000 |
| 156 455U24C058 Construct/Improve Gymnastics Practice | e Facility | Consti | ruction | • |
| Other - Cash | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Construct/Improve Gymnastics Practice Facility | 0 | 10,000,000 | 0 | 10,000,000 |
| 157 455U24C049 Construct/Improve Wildcat Coal Lodge | | Consti | ruction | |
| Other - Cash | 0 | 48,000,000 | 0 | 48,000,000 |
| Total Construct/Improve Wildcat Coal Lodge | 0 | 48,000,000 | 0 | 48,000,000 |
| 158 455U24C119 Improve Athletics Facility 1 | | Constr | ruction | |
| Other - Cash | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Athletics Facility 1 | 0 | 20,000,000 | 0 | 20,000,000 |
| 159 455U24C055 Improve Athletics Facility 2 | | Consti | ruction | |
| Other - Cash | 0 | 15,000,000 | 0 | 15,000,000 |
| Total Improve Athletics Facility 2 | 0 | 15,000,000 | 0 | 15,000,000 |
| 160 455U24C054 Improve Athletics Facility 3 | | Constr | ruction | |
| Other - Cash | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Athletics Facility 3 | 0 | 10,000,000 | 0 | 10,000,000 |
| 161 455U24C114 Improve Athletics Facility 4 | | Consti | ruction | |
| Other - Cash | 0 | 6,000,000 | 0 | 6,000,000 |
| Total Improve Athletics Facility 4 | 0 | 6,000,000 | 0 | 6,000,000 |
| 162 455U24C115 Improve Athletics Facility 5 | | Consti | | |
| Other - Cash | 0 | 6,000,000 | 0 | 6,000,000 |
| Total Improve Athletics Facility 5 | 0 | 6,000,000 | 0 | 6,000,000 |
| 163 455U24C064 Improve Baseball Facility Phase II | | Consti | | |
| Other - Cash | 0 | 14,000,000 | 0 | 14,000,000 |
| Total Improve Baseball Facility Phase II | 0 | 14,000,000 | 0 | 14,000,000 |
| 164 455U24C106 Improve Joe Craft Center | • | Consti | | 0.000.000 |
| Other - Cash | 0 | 6,000,000 | 0 | 6,000,000 |
| Total Improve Joe Craft Center | 0 | 6,000,000 | 0 | 6,000,000 |
| 165 455U24C059 Improve Joe Craft Football Practice Fa | | Consti | | 2 000 000 |
| Other - Cash | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Improve Joe Craft Football Practice Facility | 0 | 3,000,000 | 0 | 3,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|-------------------------|-------------------------|--------------------|
| 166 455U24C050 Improve Kroger Field 1 | | Constr | ruction | |
| Other - Cash | 0 | 15,000,000 | 0 | 15,000,000 |
| Total Improve Kroger Field 1 | 0 | 15,000,000 | 0 | 15,000,000 |
| 167 455U24C096 Improve Lancaster Aquatic Center 1 | | Constr | ruction | |
| Other - Cash | 0 | 17,000,000 | 0 | 17,000,000 |
| Total Improve Lancaster Aquatic Center 1 | 0 | 17,000,000 | 0 | 17,000,000 |
| 168 455U24C103 Improve Lancaster Aquatic Center 2 | | Constr | uction | |
| Other - Cash | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Lancaster Aquatic Center 2 | 0 | 10,000,000 | 0 | 10,000,000 |
| 169 455U24C104 Improve Nutter Training Facility | | Constr | ruction | |
| Other - Cash | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Nutter Training Facility | 0 | 7,000,000 | 0 | 7,000,000 |
| 170 455U24C116 Improve Soccer/Softball Facility | | Constr | ruction | |
| Other - Cash | 0 | 7,000,000 | 0 | 7,000,000 |
| Total Improve Soccer/Softball Facility | 0 | 7,000,000 | 0 | 7,000,000 |
| 171 455U24C136 Improve Boone Tennis Center | | Constr | uction | |
| Other - Cash | 0 | 15,000,000 | 0 | 15,000,000 |
| Total Improve Boone Tennis Center | 0 | 15,000,000 | 0 | 15,000,000 |
| 172 455U24C137 Replace Basketball Playing Floors | | Constr | ruction | |
| Other - Cash | 0 | 3,000,000 | 0 | 3,000,000 |
| Total Replace Basketball Playing Floors | 0 | 3,000,000 | 0 | 3,000,000 |
| 173 455U24C016 Construct Athletics Hall of Fame Plaz | za | Constr | ruction | |
| Other - Cash | 0 | 5,000,000 | 0 | 5,000,000 |
| Total Construct Athletics Hall of Fame Plaza | 0 | 5,000,000 | 0 | 5,000,000 |
| 174 455U24C139 Improve Kroger Field 2 | | Constr | ruction | |
| Other - Cash | 0 | 8,000,000 | 0 | 8,000,000 |
| Total Improve Kroger Field 2 | 0 | 8,000,000 | 0 | 8,000,000 |
| 175 455U24C124 Construct West End Zone Club Space | e | Constr | ruction | |
| Other - Cash | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Construct West End Zone Club Space | 0 | 50,000,000 | 0 | 50,000,000 |
| 176 455U24C238 Construct Cancer/Ambulatory Facility | / Phase 2 | Constr | ruction | |
| Restricted Funds | 0 | 350,000,000 | 0 | 350,000,000 |
| Total Construct Cancer/Ambulatory Facility Phase 2 | 0 | 350,000,000 | 0 | 350,000,000 |
| 177 455U24C175 Improve UK Good Samaritan Hospita | al Facilities | Constr | ruction | |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Improve UK Good Samaritan Hospital Facilities | 0 | 30,000,000 | 0 | 30,000,000 |
| 178 455U24C176 Improve Clinical/Ambulatory Services | s Facilities | Constr | uction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Improve Clinical/Ambulatory Services Facilities | 0 | 50,000,000 | 0 | 50,000,000 |
| 179 455U24C177 Improve Markey Cancer Center Facil | lities | Constr | uction | |
| Restricted Funds | 0 | 40,000,000 | 0 | 40,000,000 |
| Total Improve Markey Cancer Center Facilities | 0 | 40,000,000 | 0 | 40,000,000 |
| 180 455U24C179 Improve UKHC Facilities - UK Chand | ller Hospital | Constr | uction | |
| Restricted Funds | 0 | 150,000,000 | 0 | 150,000,000 |
| Total Improve UKHC Facilities - UK Chandler Hospital | 0 | 150,000,000 | 0 | 150,000,000 |
| 181 455U24C240 Improve State Street Medical Facilitie | es | Constr | uction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| restricted runds | | , , | | , , |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY F | UND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--------------------|---|-------------------------|-------------------------|-------------------------|--------------------|
| 182 | 455U24C183 Acquire/Improve Medical/Administ | • | Constr | | 000 000 000 |
| | Restricted Funds | 0 | 300,000,000 | 0 | 300,000,000 |
| - | rove Medical/Administrative Facility 1 | 0 | 300,000,000 | 0 | 300,000,000 |
| 183 | 455U24C184 Acquire/Improve Medical/Administ | trative Facility 2 | Constr | | 400 000 000 |
| | Restricted Funds | 0 | 400,000,000 | 0 | 400,000,000 |
| - | rove Medical/Administrative Facility 2 | 0 | 400,000,000 | 0 | 400,000,000 |
| 184 | 455U24C207 Acquire/Improve Medical/Administ | trative Facility 4 | Constr | | E00 000 000 |
| T-4-1 A | Restricted Funds | 0 | 500,000,000 | 0 | 500,000,000 |
| - | rove Medical/Administrative Facility 4 | 0 | 500,000,000 | 0 | 500,000,000 |
| 185 | 455U24C185 Construct/Improve Medical/Admin | • | Constr 150,000,000 | uction 0 | 150,000,000 |
| | Restricted Funds | 0 0 | 150,000,000 | 0 | 150,000,000 |
| Total Construct/Im | Other - Third Party Financing | 0 | | | |
| | nprove Medical/Admin Facility 2 | - | 300,000,000 | 0 | 300,000,000 |
| 186 | 455U24C220 Construct/Improve Medical/Admin | , | Constr | | 400 000 000 |
| T-4-1 0 4/1 4/1 | Restricted Funds | 0 | 400,000,000 | 0 | 400,000,000 |
| | nprove Medical/Admin Facility 4 | 0 | 400,000,000 | 0 | 400,000,000 |
| 187 | 455U24C221 Construct/Improve Medical/Admin | - | Constr | | 500 000 000 |
| | Restricted Funds | 0 | 500,000,000 | 0 | 500,000,000 |
| Total Construct/In | nprove Medical/Admin Facility 5 | 0 | 500,000,000 | 0 | 500,000,000 |
| 188 | 455U24C222 Construct/Improve Medical/Admin | • | Constr | | |
| | Restricted Funds | 0 | 300,000,000 | 0 | 300,000,000 |
| | Other - Third Party Financing | 0 | 300,000,000 | 0 | 300,000,000 |
| Total Construct/In | nprove Medical/Admin Facility 6 | 0 | 600,000,000 | 0 | 600,000,000 |
| 189 | 455U24C241 Construct/Improve Medical/Admin | • | Constr | | |
| | Restricted Funds | 0 | 500,000,000 | 0 | 500,000,000 |
| Total Construct/In | nprove Medical/Admin Facility 7 | 0 | 500,000,000 | 0 | 500,000,000 |
| 190 | 455U24C242 Construct/Improve Medical/Admin | • | Constr | | |
| | Restricted Funds | 0 | 500,000,000 | 0 | 500,000,000 |
| Total Construct/In | nprove Medical/Admin Facility 8 | 0 | 500,000,000 | 0 | 500,000,000 |
| 191 | 455U24C243 Construct/Improve Medical/Admin | Facility 9 | Constr | ruction | |
| | Other - Third Party Financing | 0 | 500,000,000 | 0 | 500,000,000 |
| Total Construct/In | nprove Medical/Admin Facility 9 | 0 | 500,000,000 | 0 | 500,000,000 |
| 192 | 455U24C223 Improve Medical Facility 3 | | Constr | uction | |
| | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Med | dical Facility 3 | 0 | 25,000,000 | 0 | 25,000,000 |
| 193 | 455U24C224 Improve Medical Facility 4 | | Constr | ruction | |
| | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Med | dical Facility 4 | 0 | 25,000,000 | 0 | 25,000,000 |
| 194 | 455U24C225 Improve Medical Facility 5 | | Constr | uction | |
| | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Med | dical Facility 5 | 0 | 25,000,000 | 0 | 25,000,000 |
| 195 | 455U24C226 Improve Medical Facility 6 | | Constr | uction | |
| | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Med | | 0 | 25,000,000 | 0 | 25,000,000 |
| 196 | 455U24C182 Improve Medical Facility 7 | - | | ruction | |
| 190 | Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Improve Med | | 0 | 25,000,000 | 0 | 25,000,000 |
| . Juli mpiove Met | arour i womey i | | 20,000,000 | | 20,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | 2023-24 juested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|--------------------|-------------------------|-------------------------|--------------------|
| 197 455U24C174 Acquire Data Center Hardware | | | ation Technology | |
| Restricted Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| Total Acquire Data Center Hardware | 0 | 15,000,000 | 0 | 15,000,000 |
| 198 455U24C172 Acquire Telemedicine/Virtual ICU | | Inform | ation Technology | System |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Acquire Telemedicine/Virtual ICU | 0 | 10,000,000 | 0 | 10,000,000 |
| 199 455U24C173 Implement Patient Communication System | | | ation Technology | • |
| Restricted Funds | 0 | 25,000,000 | 0 | 25,000,000 |
| Total Implement Patient Communication System | 0 | 25,000,000 | 0 | 25,000,000 |
| 200 455U24C178 Improve UKHC IT Systems | • | | ation Technology | |
| Restricted Funds | 0 | 300,000,000 | 0 | 300,000,000 |
| Total Improve UKHC IT Systems | 0 | 300,000,000 | 0 | 300,000,000 |
| 201 455U24C210 Acquire/Partnership Medical System 1 | | Constru | ıction | |
| Restricted Funds | 0 | 350,000,000 | 0 | 350,000,000 |
| Total Acquire/Partnership Medical System 1 | 0 | 350,000,000 | 0 | 350,000,000 |
| 202 455U24C211 Acquire/Partnership Medical System 2 | | Constru | ıction | |
| Restricted Funds | 0 | 350,000,000 | 0 | 350,000,000 |
| Total Acquire/Partnership Medical System 2 | 0 | 350,000,000 | 0 | 350,000,000 |
| 203 455U24C167 Construct/Improve Patient Support Facilit | tv | Constru | ıction | |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Construct/Improve Patient Support Facility | 0 | 30,000,000 | 0 | 30,000,000 |
| | | | | 30,000,000 |
| 204 455U24C169 Construct/Improve Ambulatory Care | 0 | Constru 50,000,000 | otion 0 | 50,000,000 |
| Restricted Funds | 0 | | 0 | |
| Total Construct/Improve Ambulatory Care | U | 50,000,000 | | 50,000,000 |
| 205 455U24C170 Renovate/Improve Nursing Units | 0 | Constru | | 10 000 000 |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Renovate/Improve Nursing Units | 0 | 10,000,000 | 0 | 10,000,000 |
| 206 455U24C166 Implement Land Use Plan 1 | | Constru | | |
| Restricted Funds | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Implement Land Use Plan 1 | 0 | 200,000,000 | 0 | 200,000,000 |
| 207 455U24C244 Implement Land Use Plan 2 | | Constru | ıction | |
| Restricted Funds | 0 | 150,000,000 | 0 | 150,000,000 |
| Total Implement Land Use Plan 2 | 0 | 150,000,000 | 0 | 150,000,000 |
| 208 455U24C227 Construct UKHC Medical Transport Facili | itv | Constru | ıction | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Construct UKHC Medical Transport Facility | 0 | 20,000,000 | 0 | 20,000,000 |
| 209 455U24C181 Acquire/Improve Service Core Systems - | LIKHC | Constru | ection | , , |
| Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| Total Acquire/Improve Service Core Systems - UKHC | 0 | 75,000,000 | 0 | 75,000,000 |
| | | , , | | 70,000,000 |
| 210 455U24C209 Construct Service Core Systems - Hambi | urg 0 | Constru 75,000,000 | otion 0 | 75,000,000 |
| Restricted Funds | | | | |
| Total Construct Service Core Systems - Hamburg | 0 | 75,000,000 | 0 | 75,000,000 |
| 211 455U24C171 Improve Building Systems - UKHC | • | Constru | | == |
| Restricted Funds | 0 | 75,000,000 | 0 | 75,000,000 |
| Total Improve Building Systems - UKHC | 0 | 75,000,000 | 0 | 75,000,000 |
| 212 455U24C212 Construct Building Systems - Hamburg | | Constru | ıction | |
| | | | | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|-------------------------|-------------------------|--------------------|
| 213 455U24C180 Improve Parking/Transportation Syste | | Consti | | |
| Other - Third Party Financing | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Improve Parking/Transportation Systems - UKHC | 0 | 200,000,000 | 0 | 200,000,000 |
| 214 455U24C214 Construct Parking/Transportation Sys | . • | Consti | | 000 000 000 |
| Other - Third Party Financing | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Construct Parking/Transportation Sys - Hamburg | 0 | 200,000,000 | 0 | 200,000,000 |
| 215 455U24C187 Improve Site/Civil Infrastructure - UKH | | Consti | | 50,000,000 |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Improve Site/Civil Infrastructure - UKHC | 0 | 50,000,000 | 0 | 50,000,000 |
| 216 455U24C216 Construct Site/Civil Infrastructure - Ha | U | Consti | | 50,000,000 |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Construct Site/Civil Infrastructure - Hamburg | 0 | 50,000,000 | 0 | 50,000,000 |
| 217 455U24C186 Construct/Improve Utilities Infrastructu | | Consti | | |
| Restricted Funds | 0 | 200,000,000 | 0 | 200,000,000 |
| Other - Third Party Financing | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Construct/Improve Utilities Infrastructure UKHC | 0 | 400,000,000 | 0 | 400,000,000 |
| 218 455U24C219 Construct Utilities Infrastructure - Ham | • | Consti | | |
| Restricted Funds | 0 | 200,000,000 | 0 | 200,000,000 |
| Other - Third Party Financing | 0 | 200,000,000 | 0 | 200,000,000 |
| Total Construct Utilities Infrastructure - Hamburg | 0 | 400,000,000 | 0 | 400,000,000 |
| 219 455U24C168 Implement Energy Performance Contr | acting | Consti | ruction | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Implement Energy Performance Contracting | 0 | 0 | 0 | 0 |
| 220 455U24C191 Construct Medical Facility - KDMC | | Consti | ruction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Construct Medical Facility - KDMC | 0 | 100,000,000 | 0 | 100,000,000 |
| 221 455U24C190 Improve Administrative/Medical Facilit | v - KDMC | Consti | ruction | |
| Restricted Funds | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Improve Administrative/Medical Facility - KDMC | 0 | 10,000,000 | 0 | 10,000,000 |
| 222 455U24C188 Improve Medical Facility 1 - KDMC | | Consti | ruction | • |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Improve Medical Facility 1 - KDMC | 0 | 100,000,000 | 0 | 100,000,000 |
| 223 455U24C189 Improve Medical Facility 2 - KDMC | | Consti | | ,, |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Improve Medical Facility 2 - KDMC | 0 | 30,000,000 | 0 | 30,000,000 |
| - | | , , | | 30,000,000 |
| 224 455U24C194 Improve Medical Facility 3 - KDMC | 0 | Constr 20,000,000 | ruction 0 | 20,000,000 |
| Restricted Funds Total Improve Medical Facility 3 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |
| | U | , , | | 20,000,000 |
| 225 455U24C195 Improve Medical Facility 4 - KDMC | 0 | Constr 20,000,000 | | 20,000,000 |
| Restricted Funds | 0 | | 0 | 20,000,000 |
| Total Improve Medical Facility 4 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |
| 226 455U24C196 Improve Medical Facility 5 - KDMC | • | Consti | | 00 000 000 |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Medical Facility 5 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |
| 227 455U24C197 Improve Medical Facility 6 - KDMC | | Consti | | |
| Restricted Funds | 0 | 20,000,000 | 0 | 20,000,000 |
| Total Improve Medical Facility 6 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |

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Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|-------------------------|---------------------------------------|--------------------|
| 228 455U24C198 Improve Medical Facility 7 - KDMC | | Constr | | |
| Restricted Funds | 0 | 30,000,000 | 0 | 30,000,000 |
| Total Improve Medical Facility 7 - KDMC | 0 | 30,000,000 | 0 | 30,000,000 |
| 229 455U24C199 Improve Medical Facility 8 - KDMC | 0 | Constr | uction 0 | 20,000,000 |
| Restricted Funds | | 20,000,000 | | 20,000,000 |
| Total Improve Medical Facility 8 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |
| 230 455U24C200 Improve Medical Facility 9 - KDMC | 0 | Constr 20,000,000 | uction 0 | 20,000,000 |
| Restricted Funds Total Improve Medical Facility 9 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |
| | <u> </u> | , , | · · · · · · · · · · · · · · · · · · · | 20,000,000 |
| 231 455U24C201 Improve Medical Facility 10 - KDMC Restricted Funds | 0 | Constr 20,000,000 | uction 0 | 20,000,000 |
| Total Improve Medical Facility 10 - KDMC | 0 | 20,000,000 | 0 | 20,000,000 |
| | | | | 20,000,000 |
| 232 455U24C228 Construct/Improve KDMC Med Trans Restricted Funds | sport Facility 0 | Constr 20,000,000 | uction 0 | 20,000,000 |
| Total Construct/Improve KDMC Med Transport Facility | 0 | 20,000,000 | 0 | 20,000,000 |
| 233 455U24C229 Improve KDMC Medical Pavilion | | Constr | - | 20,000,000 |
| Restricted Funds | 0 | 20,000,000 | uction 0 | 20,000,000 |
| Total Improve KDMC Medical Pavilion | 0 | 20,000,000 | 0 | 20,000,000 |
| 234 455U24C208 Acquire/Improve Service Core System | | Constr | | |
| Restricted Funds | 0 - KDIVIC | 100,000,000 | 0 | 100,000,000 |
| Total Acquire/Improve Service Core Systems - KDMC | 0 | 100,000,000 | 0 | 100,000,000 |
| 235 455U24C213 Improve Building Systems - KDMC | | Constr | uction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Improve Building Systems - KDMC | 0 | 100,000,000 | 0 | 100,000,000 |
| 236 455U24C192 Improve Parking/Transportation Syst | ems - KDMC | Constr | uction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Improve Parking/Transportation Systems - KDMC | 0 | 100,000,000 | 0 | 100,000,000 |
| 237 455U24C215 Improve Site/Civil Infrastructure - KD | MC | Constr | uction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Improve Site/Civil Infrastructure - KDMC | 0 | 100,000,000 | 0 | 100,000,000 |
| 238 455U24C193 Improve Utilities Infrastructure - KDM | IC | Constr | uction | |
| Restricted Funds | 0 | 100,000,000 | 0 | 100,000,000 |
| Other - Third Party Financing | 0 | 100,000,000 | 0 | 100,000,000 |
| Total Improve Utilities Infrastructure - KDMC | 0 | 200,000,000 | 0 | 200,000,000 |
| 239 455U24C231 Construct Health Education Building | | Constr | uction | |
| Restricted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Total Construct Health Education Building | 0 | 50,000,000 | 0 | 50,000,000 |
| 240 455U24C232 Improve Funkhouser Building | | Constr | uction | |
| Restricted Funds | 0 | 90,000,000 | 0 | 90,000,000 |
| Total Improve Funkhouser Building | 0 | 90,000,000 | 0 | 90,000,000 |
| 241 455U24C235 Facilities Renewal and Modernization | | Constr | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Facilities Renewal and Modernization 2 | 0 | 0 | 0 | 0 |
| 242 455U24C236 Asset Preservation Pool 2022-2024 | | Constr | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Asset Preservation Pool 2022-2024 | 0 | 0 | 0 | 0 |

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| SUMMARY BY FUND SOURC | E | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--------------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| 243 455U24C | 239 Construct/Improve Medical/Admini | strative Facility | Construction | | |
| Restric | ted Funds | 0 | 50,000,000 | 0 | 50,000,000 |
| Other - | Third Party Financing | 0 | 500,000,000 | 0 | 500,000,000 |
| Total Construct/Improve Medic | al/Administrative Facility 1 | 0 | 550,000,000 | 0 | 550,000,000 |
| 244 455U24C | 245 Fayette Co. Lease Off-Campus 1 | | Lease | | |
| Restric | ted Funds | 0 | 0 | 0 | 0 |
| Total Fayette Co. Lease Off-Ca | mpus 1 | 0 | 0 | 0 | 0 |
| 245 455U24C | 246 Lease Off-Campus 3 | | Lease | | |
| Restric | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 3 | | 0 | 0 | 0 | 0 |
| 246 455U24C | 247 Lease Off-Campus 4 | | Lease | | |
| Restric | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 4 | | 0 | 0 | 0 | 0 |
| 247 455U24C | 248 Lease Off-Campus 6 | | Lease | | |
| Restric | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 6 | | 0 | 0 | 0 | 0 |
| 248 455U24C | 249 Lease Off-Campus 7 | | Lease | | |
| Restric | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 7 | | 0 | 0 | 0 | 0 |
| 249 455U24C | 250 Lease Off-Campus 12 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 12 | | 0 | 0 | 0 | 0 |
| 250 455U24C | 251 Lease Off-Campus 13 | | Lease | | |
| Restric | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 13 | | 0 | 0 | 0 | 0 |
| 251 455U24C | 252 Lease Off-Campus 14 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 14 | | 0 | 0 | 0 | 0 |
| 252 455U24C | 253 Lease Off-Campus 15 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 15 | | 0 | 0 | 0 | 0 |
| 253 455U24C | 254 Lease Off-Campus 16 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 16 | | 0 | 0 | 0 | 0 |
| 254 455U24C | 255 Lease Off-Campus 17 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 17 | | 0 | 0 | 0 | 0 |
| 255 455U24C | 256 Lease Off-Campus 18 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 18 | | 0 | 0 | 0 | 0 |
| | 257 Lease Off-Campus 19 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 19 | | 0 | 0 | 0 | 0 |
| | 258 Lease Off-Campus 20 | | Lease | | |
| | ted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 20 | | 0 | 0 | 0 | 0 |

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| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|---|-------------------------|-------------------------|-------------------------|--------------------|
| 258 455U24C259 Lease Off-Campus 21 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 21 | 0 | 0 | 0 | 0 |
| 259 455U24C260 Lease Off-Campus 22 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 22 | 0 | 0 | 0 | 0 |
| 260 455U24C261 Lease Off-Campus Housing 1 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus Housing 1 | 0 | 0 | 0 | 0 |
| 261 455U24C262 Lease Off-Campus Housing 2 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus Housing 2 | 0 | 0 | 0 | 0 |
| | | | | |
| 262 455U24C263 Health Science Colleges 1 | 0 | Lease 0 | 0 | 0 |
| Restricted Funds | 0 | | | |
| Total Health Science Colleges 1 | U | 0 | 0 | 0 |
| 263 455U24C264 Health Science Colleges 2 | • | Lease | • | • |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Science Colleges 2 | 0 | 0 | 0 | 0 |
| 264 455U24C265 Health Science College 3 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Science College 3 | 0 | 0 | 0 | 0 |
| 265 455U24C266 Lease Off-Campus Athletics 1 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus Athletics 1 | 0 | 0 | 0 | 0 |
| 266 455U24C267 Lease Off-Campus Athletics 2 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus Athletics 2 | 0 | 0 | 0 | 0 |
| 267 455U24C268 Health Affairs Office 1 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Affairs Office 1 | 0 | 0 | 0 | 0 |
| 268 455U24C269 Health Affairs Office 3 | | Loggo | | |
| Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Health Affairs Office 3 | 0 | 0 | 0 | 0 |
| | | | | |
| 269 455U24C270 Health Affairs Office 5 | 0 | Lease 0 | 0 | 0 |
| Restricted Funds | | | | |
| Total Health Affairs Office 5 | 0 | 0 | 0 | 0 |
| 270 455U24C271 Health Affiars Office 11 | • | Lease | • | • |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Affiars Office 11 | 0 | 0 | 0 | 0 |
| 271 455U24C272 Health Affairs Office 12 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Affairs Office 12 | 0 | 0 | 0 | 0 |
| 272 455U24C273 Health Affairs Office 14 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Affairs Office 14 | 0 | 0 | 0 | 0 |
| 273 455U24C274 Health Affairs Office 15 | | Lease | | |
| | 0 | 0 | 0 | 0 |
| Restricted Funds | • | | | |

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|---|-------------------------|-------------------------|-------------------------|--------------------|
| 274 455U24C275 Health Affairs Office 18 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Affairs Office 18 | 0 | 0 | 0 | 0 |
| 455U24C276 Health Affairs Office 19 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Health Affairs Office 19 | 0 | 0 | 0 | 0 |
| 276 455U24C277 Lease Health Affairs 20 | | | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs 20 | 0 | 0 | 0 | 0 |
| 277 455U24C278 UKHC Off-Campus Fac 2 | | Lease | _ | _ |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total UKHC Off-Campus Fac 2 | 0 | 0 | 0 | 0 |
| 278 455U24C279 UKHC Off-Campus Fac 3 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total UKHC Off-Campus Fac 3 | 0 | 0 | 0 | 0 |
| 279 455U24C280 UKHC Off-Campus Fac 12 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total UKHC Off-Campus Fac 12 | 0 | 0 | 0 | 0 |
| 280 455U24C281 UKHC Off-Campus Fac 13 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total UKHC Off-Campus Fac 13 | 0 | 0 | 0 | 0 |
| 281 455U24C282 UKHC Off-Campus Fac 14 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total UKHC Off-Campus Fac 14 | 0 | 0 | 0 | 0 |
| 455U24C283 Lease UKHC Off-Campus Fac 15 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 15 | 0 | 0 | 0 | 0 |
| 283 455U24C284 Lease UKHC Off-Campus Fac 16 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 16 | 0 | 0 | 0 | 0 |
| 284 455U24C285 Lease UKHC Off-Campus Fac 17 | | | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 17 | 0 | 0 | 0 | 0 |
| 285 455U24C286 Lease UKHC Off-Campus Fac 18 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 18 | 0 | 0 | 0 | 0 |
| 286 455U24C287 Lease UKHC Off-Campus 19 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 19 | 0 | 0 | 0 | 0 |
| 287 455U24C288 Lease UKHC Off-Campus 20 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 20 | 0 | 0 | 0 | 0 |
| 288 455U24C289 Lease UKHC Off-Campus Fac 21 | | Lease | | _ |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 21 | 0 | 0 | 0 | 0 |
| 289 455U24C290 Lease UKHC Off-Campus Fac 22 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 22 | 0 | 0 | 0 | 0 |

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|---|-------------------------|-------------------------|-------------------------|--------------------|
| 290 455U24C291 Lease UKHC Off-Campus Fac 23 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 23 | 0 | 0 | 0 | 0 |
| 291 455U24C292 Lease UKHC Off-Campus 24 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 24 | 0 | 0 | 0 | 0 |
| 292 455U24C293 Lease UKHC Off-Campus 25 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 25 | 0 | 0 | 0 | 0 |
| 293 455U24C294 Lease UKHC Off-Campus Fac 26 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 26 | 0 | 0 | 0 | 0 |
| 294 455U24C295 Lease UKHC Off-Campus Fac 27 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 27 | 0 | 0 | 0 | 0 |
| 295 455U24C296 Lease UKHC Off-Campus Fac 28 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 28 | 0 | 0 | 0 | 0 |
| 296 455U24C297 Lease UKHC Off-Campus Fac 29 | | | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 29 | 0 | 0 | 0 | 0 |
| 297 455U24C298 Lease UKHC Off-Campus Fac 30 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 30 | 0 | 0 | 0 | 0 |
| 298 455U24C299 Lease UKHC Off-Campus Fac 31 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 31 | 0 | 0 | 0 | 0 |
| 299 455U24C300 Lease UKHC Off-Campus Fac 32 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 32 | 0 | 0 | 0 | 0 |
| 300 455U24C301 Lease UKHC Off-Campus 33 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 33 | 0 | 0 | 0 | 0 |
| 301 455U24C302 Lease UKHC Off-Campus 34 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 34 | 0 | 0 | 0 | 0 |
| 302 455U24C303 Lease Off-Campus 2 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 2 | 0 | 0 | 0 | 0 |
| 303 455U24C304 Lease Off-Campus 11 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Off-Campus 11 | 0 | 0 | 0 | 0 |
| 304 455U24C305 Lease College of Medicine 1 | - | Lease | - | |
| Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease College of Medicine 1 | 0 | 0 | 0 | 0 |
| | U | | | |
| 305 455U24C306 Lease College of Medicine 2 | 0 | Lease 0 | 0 | 0 |
| Restricted Funds | | | | |
| Total Lease College of Medicine 2 | 0 | 0 | 0 | 0 |

Capital Budget Record CBR-01

Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|-------------------------|-------------------------|-------------------------|--------------------|
| 306 455U24C307 Lease Health Affairs Office 2 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 2 | 0 | 0 | 0 | 0 |
| 307 455U24C308 Lease Health Affairs Office 4 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 4 | 0 | 0 | 0 | 0 |
| 308 455U24C309 Lease Health Affairs Office 6 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 6 | 0 | 0 | 0 | 0 |
| 309 455U24C310 Lease Health Affiairs Office 7 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affiairs Office 7 | 0 | 0 | 0 | 0 |
| 310 455U24C311 Lease Health Affairs Office 8 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 8 | 0 | 0 | 0 | 0 |
| | | | | |
| 311 455U24C312 Lease Health Affairs Office 9 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease Health Affairs Office 9 | 0 | 0 | 0 | 0 |
| | | | | |
| 312 455U24C313 Lease Health Affairs Office 10 | 0 | Lease 0 | 0 | 0 |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 10 | U | <u>-</u> | U | U |
| 313 455U24C314 Lease Health Affairs Office 13 | 0 | Lease | 0 | 0 |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 13 | 0 | 0 | 0 | 0 |
| 314 455U24C315 Lease Health Affairs Office 16 | • | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 16 | 0 | 0 | 0 | 0 |
| 315 455U24C316 Lease Health Affairs Office 17 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Health Affairs Office 17 | 0 | 0 | 0 | 0 |
| 316 455U24C317 Lease Good Sam - Hospital | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease Good Sam - Hospital | 0 | 0 | 0 | 0 |
| 317 455U24C318 Lease UKHC Off-Campus Fac 1 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 1 | 0 | 0 | 0 | 0 |
| 318 455U24C319 Lease UKHC Off-Campus 4 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus 4 | 0 | 0 | 0 | 0 |
| 319 455U24C320 Lease UKHC Off-Campus Fac 5 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 5 | 0 | 0 | 0 | 0 |
| 320 455U24C321 Lease UKHC Off-Campus Fac 6 | | Lease | | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 6 | 0 | 0 | 0 | 0 |
| 321 455U24C322 Lease UKHC Off-Campus Fac 7 | - | Lease | - | |
| Restricted Funds | 0 | 0 | 0 | 0 |
| Acouloted Lands | - | 0 | - | ū |

Capital Budget Record CBR-01

Governmental Branch: Executive Branch Agency: Postsecondary Education Institutions

Cabinet: Postsecondary Education Appropriation: University of Kentucky

| SUMMARY BY FUND SOURCE | FY 2023-24 Requested | FY 2024-25 Requested | FY 2025-26 Requested | Total Requested |
|--|-------------------------|-------------------------|-------------------------|--------------------|
| 322 455U24C323 Lease UKHC Off-Campus Fac 8 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 8 | 0 | 0 | 0 | 0 |
| 323 455U24C324 Lease UKHC Off-Campus Fac 9 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 9 | 0 | 0 | 0 | 0 |
| 324 455U24C325 Lease UKHC Off-Campus Fac 10 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 10 | 0 | 0 | 0 | 0 |
| 325 455U24C326 Lease UKHC Off-Campus Fac 11 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC Off-Campus Fac 11 | 0 | 0 | 0 | 0 |
| 326 455U24C327 Lease Off-Campus 8 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease Off-Campus 8 | 0 | 0 | 0 | 0 |
| 327 455U24C328 Lease Off-Campus 9 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease Off-Campus 9 | 0 | 0 | 0 | 0 |
| 328 455U24C329 Lease Off-Campus 10 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease Off-Campus 10 | 0 | 0 | 0 | 0 |
| 329 455U24C330 Lease UKHC RBH1 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH1 | 0 | 0 | 0 | 0 |
| 330 455U24C331 Lease UKHC RBH2 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH2 | 0 | 0 | 0 | 0 |
| 331 455U24C332 Lease UKHC RBH 3 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH 3 | 0 | 0 | 0 | 0 |
| 332 455U24C333 Lease UKHC RBH 4 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH 4 | 0 | 0 | 0 | 0 |
| 333 455U24C334 Lease UKHC RBH 5 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH 5 | 0 | 0 | 0 | 0 |
| 334 455U24C335 Lease UKHC RBH 6 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH 6 | 0 | 0 | 0 | 0 |
| 335 455U24C336 Lease UKHC RBH 7 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH 7 | 0 | 0 | 0 | 0 |
| 336 455U24C337 Lease UKHC RBH 8 Restricted Funds | 0 | Lease 0 | 0 | 0 |
| Total Lease UKHC RBH 8 | 0 | 0 Grand Total | 0 | 21 051 000 002 |

Grand Total 21,051,000,002