

**UNIVERSITY OF KENTUCKY
2024-2026 CAPITAL BUDGET REQUEST**

Priority No.	Projects	Scope/Fund Totals	State Bonds / General			Other-Third Party Financing	Federal Funds	Private Funds	Notes
			Funds	Agency Bonds	Restricted Funds				
1	Construct/Improve Medical/Administrative Facility 3 (Reauthorization Addl funds)	\$ 2,000,000,000		\$ 800,000,000	\$ 1,200,000,000				Reauthorization of \$200M Restricted Funds. Request additional \$1.8B (\$800M Agency Bonds + \$1B Restricted Funds) for a total project scope of \$2.0B (\$800M Agency Bonds + \$1.2B Restricted Funds)
2	Asset Preservation Pool (2024 - 2026)	168,702,000	\$ 168,702,000						UK share of CPE requested \$700M Asset Preservation Pool
3	Construct Agriculture Research Facility #1 (Reauthorization Addl funds)	250,000,000	200,000,000		50,000,000				Reauthorization of \$20M Restricted Funds. Request additional \$200M Bond Funds + \$30M Restricted Funds for total project scope of \$250M (\$200M Bond Funds + \$50M Restricted Funds)
4	Construct Research Facility	450,000,000	350,000,000	100,000,000					
5	Construct Academic Facility	68,000,000			68,000,000				
6	Improve Kastle Hall	54,000,000			54,000,000				
7	Improve LTS Facilities	27,000,000			27,000,000				
8	Improve Johnson Center	75,000,000		75,000,000					
9	Construct/Improve Student Housing	450,000,000			50,000,000	\$ 400,000,000			
10	Construct/Improve Dining Facilities	300,000,000			150,000,000	150,000,000			
11	Construct Hotel/Conference Center	150,000,000				150,000,000			
12	Construct Agriculture Research Facility #2	75,000,000			75,000,000				
13	Construct Equine/Horticulture Campus	90,000,000			90,000,000				
14	Improve Campus Infrastructure	10,000,000			10,000,000				
15	Improve Electrical Infrastructure	28,000,000			28,000,000				
16	Improve Mechanical Infrastructure	26,000,000			26,000,000				
17	Improve Academic & Technical Science Facility	25,000,000			25,000,000				
18	Construct Police Headquarters	35,000,000			35,000,000				
19	Construct Tennis Facility	54,000,000			27,000,000		\$ 27,000,000		
20	Construct Support Services Bldg	35,000,000			35,000,000				
21	Improve Patterson Office Tower	12,000,000			12,000,000				
22	Improve Campus Core Quadrangle Facilities	54,000,000			54,000,000				
23	Improve Willard Medical Ed/Science Building	40,000,000			40,000,000				
24	Acquire Land	100,000,000		25,000,000	75,000,000				
25	Improve Scovell Hall	70,000,000			70,000,000				
26	Construct/Improve Dental Science Building	130,000,000			130,000,000				
27	Improve Taylor Education Building	80,000,000			80,000,000				
28	Improve W.T. Young Facility	25,000,000			25,000,000				
29	Improve Pence Hall	32,000,000			32,000,000				
30	Improve Barnhart Building	25,000,000			25,000,000				
31	Improve King Library	80,000,000			80,000,000				
32	Improve Med Center Library	17,000,000			17,000,000				
33	Construct/Improve Recreation Quad 1	35,000,000			35,000,000				
34	Improve Whalen Building and Bay Facility (Ky Adv Mfg Initiative)	7,000,000			7,000,000				
35	Construct Agriculture Research Facility #3	75,000,000			75,000,000				
36	Construct Academic Building	149,000,000			149,000,000				
37	Improve White Hall Classroom Bldg.	83,000,000			83,000,000				
38	Construct Metal Arts/Digital Media Bldg	14,000,000			14,000,000				
39	Construct Teaching Pavilion	38,000,000			38,000,000				
40	Improve Cooper House	6,000,000			6,000,000				
41	Improve Anderson Tower	9,000,000			9,000,000				
42	Improve Jacobs Science Building	48,000,000			48,000,000				
43	Improve Library Facility	27,000,000			27,000,000				
44	Improve McVey Hall	48,000,000			48,000,000				
45	Improve Medical Plaza	7,000,000			7,000,000				
46	Improve Reynolds Bldg-#1	14,000,000			14,000,000				
47	Improve Seaton Center	30,000,000			30,000,000				
48	Construct/Relocate/Replace Greenhouses	50,000,000			50,000,000				

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			Funds	Agency Bonds	Restricted Funds	Financing				
49	Improve CAFE Motor Pool Building	14,000,000			14,000,000					
50	Improve Memorial Hall	45,000,000			45,000,000					
51	Renovate Space for a Testing Center	7,000,000			7,000,000					
52	Improve Chem/Physics Building, Phase 3	88,000,000			88,000,000					
53	Improve Nursing Building	7,000,000			7,000,000					
54	Improve Multi-Disciplinary Science Building	15,000,000			15,000,000					
55	Construct Digital Village Building 3	190,000,000			95,000,000	95,000,000				
56	Construct Agricultural Federal Research Facility I	108,000,000					\$ 108,000,000			
57	Construct Agricultural Federal Research Facility II	14,000,000					14,000,000			
58	Acquire/Improve Clinical Research Facility	11,000,000			11,000,000					
59	Construct/Improve Library Depository Facility	45,000,000			45,000,000					
60	Construct/Improve Machine Lab	20,000,000			20,000,000					
61	Construct/Improve Academic/Research Facility	225,000,000			225,000,000					
62	Construct Meats/Food Development Center	90,000,000			90,000,000					
63	Improve Fine Arts Building	80,000,000			80,000,000					
64	Improve Singletary Center	80,000,000			80,000,000					
65	Construct/Improve Student Success/Academic Facility	40,000,000			40,000,000					
66	Construct/Improve Transformative Learning Center	25,000,000			25,000,000					
67	Improve Student Services Space I	5,000,000			5,000,000					
68	Improve Student Services Space II	30,000,000			30,000,000					
69	Improve Student Services Space III	15,000,000			15,000,000					
70	Improve Counseling Center Space	5,000,000			5,000,000					
71	Improve Hilary J. Boone Center	18,000,000			18,000,000					
72	Construct/Improve Research Data Center	240,000,000			240,000,000					
73	Construct/Improve Research Space	100,000,000			100,000,000					
74	Improve CAER Facilities	75,000,000			75,000,000					
75	Upgrade/Renovate/Expand Research Labs	75,000,000			75,000,000					
76	Construct/Improve Research Admin Space	60,000,000			60,000,000					
77	Purchase/Construct CO2 Capture Process Plant	50,000,000			1,500,000	8,500,000	40,000,000			
78	Improve Health Sciences Research Building	50,000,000			50,000,000					
79	Improve Angliana Facilities	50,000,000			50,000,000					
80	Research Equipment Pool	30,000,000			30,000,000					
81	Improve DLAR Facilities	10,000,000			10,000,000					
82	Improve Mineral Industries Building	9,000,000			9,000,000					
83	Expand KGS Well Sample and Core Repository	6,000,000			6,000,000					
84	Improve Life Safety	25,000,000			25,000,000					
85	ADA Compliance Pool	10,000,000			10,000,000					
86	Construct Retail/Parking Facility 2	100,000,000				100,000,000				
87	Construct/Improve Greek Housing	72,000,000			36,000,000			36,000,000		
88	Acquire Transportation Buses	3,000,000			3,000,000					
89	Acquire/Improve Administrative Facility	10,000,000			10,000,000					
90	Acquire/Improve Service Core Systems	20,000,000			20,000,000					
91	Construct Childcare Center Facility	25,000,000			25,000,000					
92	Construct/Improve Alumni Center	30,000,000			15,000,000			15,000,000		
93	Construct Office Park at Coldstream	65,000,000				65,000,000				
94	Construct/Fit-Up Retail Space	15,000,000			10,000,000			5,000,000		
95	Construct/Improve Office Building	55,000,000			55,000,000					
96	Construct/Improve Parking I	75,000,000			75,000,000					
97	Construct/Improve Parking II	50,000,000			50,000,000					
98	Improve Sturgill Development Building	4,000,000			4,000,000					
99	Improve Academic Facility 1	20,000,000			20,000,000					
100	Improve Academic/Administrative Space 1	20,000,000			20,000,000					
101	Improve Academic/Administrative Space 2	20,000,000			20,000,000					
102	Improve Academic/Administrative Space 3	20,000,000			20,000,000					
103	Improve Academic/Administrative Space 4	20,000,000			20,000,000					
104	Improve Building Electrical Systems	10,000,000			10,000,000					

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2024-2026 CAPITAL BUDGET REQUEST**

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			Funds	Agency Bonds	Restricted Funds	Financing				
105	Improve Building Mechanical Systems	35,000,000			35,000,000					
106	Improve Building Shell Systems	40,000,000			40,000,000					
107	Improve Campus Parking & Transportation System	200,000,000			100,000,000	100,000,000				
108	Improve Coldstream Research Campus	50,000,000			50,000,000					
109	Improve Parking Garage 1	30,000,000			30,000,000					
110	Improve Parking Garage 2	30,000,000			30,000,000					
111	Improve Peterson Service Building	14,000,000			14,000,000					
112	Improve Senior Center	10,000,000			10,000,000					
113	Improve Site/Civil Infrastructure	50,000,000			50,000,000					
114	Improve Spindletop Hall Facilities	15,000,000			15,000,000					
115	Improve Student Center Space 2	25,000,000			25,000,000					
116	Improve Student Center Space 3	25,000,000			25,000,000					
117	Improve University Storage Facility	12,000,000			12,000,000					
118	Renovate Carnahan House	8,000,000			8,000,000					
119	Repair Critical Infrastructure/Bldg Systems	25,000,000			25,000,000					
120	Improve Fume Hood Systems	10,000,000			10,000,000					
121	Construct Multi-use Living Complex	500,000,000			100,000,000	400,000,000				
122	Construct Retail/Parking Facility 1	100,000,000				100,000,000				
123	Decommission Facilities	50,000,000			50,000,000					
124	Improve Central Plants	400,000,000			200,000,000	200,000,000				
125	Construct/Improve Innovation Complex	250,000,000			100,000,000	150,000,000				
126	Guaranteed Energy Performance Contract - General	-								
127	Improve Moloney Building	35,000,000			35,000,000					
128	Improve Vaughan Facilities	10,000,000			10,000,000					
129	Improve Oswald Building	60,000,000			60,000,000					
130	Expand Arboretum Visitor Center	10,000,000			10,000,000					
131	Acquire E&G Enterprise 1	150,000,000			150,000,000					
132	Acquire E&G Enterprise 2	150,000,000			150,000,000					
133	Construct/Improve Enterprise Data Center	60,000,000			60,000,000					
134	Lease/Purchase Enterprise IT Systems	20,000,000			20,000,000					
135	Lease/Purchase Enterprise Network Security	10,000,000			10,000,000					
136	Improve Enterprise Cable Infrastructure	5,000,000			5,000,000					
137	Improve Enterprise Networking 1	7,000,000			7,000,000					
138	Improve Enterprise Networking 2	7,000,000			7,000,000					
139	Lease/Purchase Enterprise Infrastructure	7,000,000			7,000,000					
140	Lease/Purchase Enterprise Call Center System	5,000,000			5,000,000					
141	Lease/Purchase Enterprise Voice Infrastructure	5,000,000			5,000,000					
142	Lease/Purchase High Performance Computer	10,000,000			10,000,000					
143	Improve PKS2 Enterprise Data Center	6,000,000			6,000,000					
144	Lease/Purchase Campus IT Systems	10,000,000			10,000,000					
145	Improve Memorial Coliseum	10,000,000			10,000,000					
146	Improve Indoor/Outdoor Track	3,000,000						3,000,000		
147	Acquire Information Technology Systems	5,000,000						5,000,000		
148	Acquire Equipment/Furnishings Pool	10,000,000						10,000,000		
149	Acquire/Improve Golf Facility	8,000,000						8,000,000		
150	Construct Cross Country Trail	3,000,000						3,000,000		
151	Construct/Improve Athletics Facility 1	60,000,000						60,000,000		
152	Construct/Improve Athletics Facility 2	15,000,000						15,000,000		
153	Construct/Improve Athletics Surfaces 1	3,000,000						3,000,000		
154	Construct/Improve Athletics Surfaces 2	3,000,000						3,000,000		
155	Construct/Improve Athletics Surfaces 3	2,000,000						2,000,000		
156	Construct/Improve Gymnastic Practice Facility	10,000,000						10,000,000		
157	Construct/Improve Wildcat Coal Lodge	48,000,000						48,000,000		
158	Improve Athletics Facility 1	20,000,000						20,000,000		
159	Improve Athletics Facility 2	15,000,000						15,000,000		
160	Improve Athletics Facility 3	10,000,000						10,000,000		

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161	Improve Athletics Facility 4	6,000,000						6,000,000		
162	Improve Athletics Facility 5	6,000,000						6,000,000		
163	Improve Baseball Facility Phase II	14,000,000						14,000,000		
164	Improve Joe Craft Center	6,000,000						6,000,000		
165	Improve Joe Craft Football Practice Facility	3,000,000						3,000,000		
166	Improve Kroger Field 1	15,000,000						15,000,000		
167	Improve Lancaster Aquatic Center 1	17,000,000						17,000,000		
168	Improve Lancaster Aquatic Center 2	10,000,000						10,000,000		
169	Improve Nutter Training Facility	7,000,000						7,000,000		
170	Improve Soccer/Softball Facility	7,000,000						7,000,000		
171	Improve Boone Tennis Center	15,000,000						15,000,000		
172	Replace Basketball Playing Floors	3,000,000						3,000,000		
173	Construct Athletics Hall of Fame Plaza	5,000,000						5,000,000		
174	Improve Kroger Field 2	8,000,000						8,000,000		
175	Construct West End Zone Club Space	50,000,000						50,000,000		
176	Construct Cancer/Ambulatory Facility Phase 2	350,000,000			350,000,000					
177	Improve UK Good Samaritan Hospital Facilities	30,000,000			30,000,000					
178	Improve Clinical/Ambulatory Services Facilities	50,000,000			50,000,000					
179	Improve Markey Cancer Center Facilities	40,000,000			40,000,000					
180	Improve UKHC Facilities - Chandler Hospital	150,000,000			150,000,000					
181	Improve State Street Medical Facilities	50,000,000			50,000,000					
182	Acquire/Improve Medical/Administrative Facility 1	300,000,000			300,000,000					
183	Acquire/Improve Medical/Administrative Facility 2	400,000,000			400,000,000					
184	Acquire/Improve Medical/Administrative Facility 4	500,000,000			500,000,000					
185	Construct/Improve Medical/Administrative Facility 2	300,000,000			150,000,000	150,000,000				
186	Construct/Improve Medical/Administrative Facility 4	400,000,000			400,000,000					
187	Construct/Improve Medical/Administrative Facility 5	500,000,000			500,000,000					
188	Construct/Improve Medical/Administrative Facility 6	600,000,000			300,000,000	300,000,000				
189	Construct/Improve Medical/Administrative Facility 7	500,000,000			500,000,000					
190	Construct/Improve Medical/Administrative Facility 8	500,000,000			500,000,000					
191	Construct/Improve Medical/Administrative Facility 9	500,000,000				500,000,000				
192	Improve Medical Facility 3	25,000,000			25,000,000					
193	Improve Medical Facility 4	25,000,000			25,000,000					
194	Improve Medical Facility 5	25,000,000			25,000,000					
195	Improve Medical Facility 6	25,000,000			25,000,000					
196	Improve Medical Facility 7	25,000,000			25,000,000					
197	Acquire Data Center Hardware	15,000,000			15,000,000					
198	Acquire Telemedicine/Virtual ICU	10,000,000			10,000,000					
199	Implement Patient Communication System	25,000,000			25,000,000					
200	Improve UKHC IT Systems	300,000,000			300,000,000					
201	Acquire/Partnership Medical System 1	350,000,000			350,000,000					
202	Acquire/Partnership Medical System 2	350,000,000			350,000,000					
203	Construct/Improve Patient Support Facility	30,000,000			30,000,000					
204	Construct/Improve Ambulatory Care	50,000,000			50,000,000					
205	Renovate/Improve Nursing Units UKHC	10,000,000			10,000,000					
206	Implement Land Use Plan 1	200,000,000			200,000,000					
207	Implement Land Use Plan 2	150,000,000			150,000,000					
208	Construct UKHC Medical Transport Facility	20,000,000			20,000,000					
209	Acquire/Improve Svc Core Systems - UKHC	75,000,000			75,000,000					
210	Construct Svc Core Systems - Hamburg	75,000,000			75,000,000					
211	Improve Building Systems - UKHC	75,000,000			75,000,000					
212	Construct Building Systems - Hamburg	50,000,000			50,000,000					
213	Improve Parking/Transportation Systems - UKHC	200,000,000				200,000,000				
214	Construct Parking/Transportation Systems - Hamburg	200,000,000				200,000,000				
215	Improve Site/Civil Infrastructure - UKHC	50,000,000			50,000,000					
216	Construct Site/Civil Infrastructure - Hamburg	50,000,000			50,000,000					

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2024-2026 CAPITAL BUDGET REQUEST**

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217	Construct/Improve Utilities Infrastructure - UKHC	400,000,000			200,000,000	200,000,000				
218	Construct Utilities Infrastructure - Hamburg	400,000,000			200,000,000	200,000,000				
219	Guaranteed Energy Performance Contracts - UKHC	-								
220	Construct Medical Facility - KDMC	100,000,000			100,000,000					
221	Improve Administrative/Medical Facility - KDMC	10,000,000			10,000,000					
222	Improve Medical Facility 1 - KDMC	100,000,000			100,000,000					
223	Improve Medical Facility 2 - KDMC	30,000,000			30,000,000					
224	Improve Medical Facility 3 - KDMC	20,000,000			20,000,000					
225	Improve Medical Facility 4 - KDMC	20,000,000			20,000,000					
226	Improve Medical Facility 5 - KDMC	20,000,000			20,000,000					
227	Improve Medical Facility 6 - KDMC	20,000,000			20,000,000					
228	Improve Medical Facility 7 - KDMC	30,000,000			30,000,000					
229	Improve Medical Facility 8 - KDMC	20,000,000			20,000,000					
230	Improve Medical Facility 9 - KDMC	20,000,000			20,000,000					
231	Improve Medical Facility 10 - KDMC	20,000,000			20,000,000					
232	Construct/Improve KDMC Medical Transport Facility	20,000,000			20,000,000					
233	Improve KDMC Medical Pavilion	20,000,000			20,000,000					
234	Acquire/Improve Svc Core Systems - KDMC	100,000,000			100,000,000					
235	Improve Building Systems - KDMC	100,000,000			100,000,000					
236	Improve Parking/Transportation System - KDMC	100,000,000			100,000,000					
237	Improve Site/Civil Infrastructure - KDMC	100,000,000			100,000,000					
238	Improve Utilities Infrastructure - KDMC	200,000,000			100,000,000	100,000,000				
239	Construct Health Education Building (Reauthorization Addl funds)	430,000,000	250,000,000	50,000,000	80,000,000	50,000,000			Reauthorization of \$380M (\$250M Bond Funds +\$50M Agency Bonds +\$30M Restricted Funds + \$50M Other Funds). Request additional \$50M Restricted Funds to bridge funding as philanthropic gifts come in over time which brings total scope to \$430M (\$250M Bond Funds + \$50M Agency Bonds + \$80M Restricted Funds + \$50M Other Funds)	
240	Improve Funkhouser Building (Reauthorization Addl funds)	120,000,000			105,000,000			15,000,000	Reauthorization of \$30M (\$15M Restricted Funds + \$15M Other Funds). Request additional \$90M Restricted Funds for total project scope of \$120M (\$105M Restricted Funds + \$15M Other Funds)	
241	Facilities Renewal and Modernization 2 (Reauthorization)	375,000,000		250,000,000	125,000,000				Reauthorization - no additional funds, current authorization depicted	
242	Asset Preservation Pool 2022-2024 (Reauthorization)	200,456,000	154,196,000	46,260,000					Reauthorization - no additional funds, current authorization depicted	
243	Construct/Improve Medical/Administrative Facility 1 (Reauthorization Addl funds)	800,000,000			300,000,000	500,000,000			Reauthorization of \$250M Restricted Funds. Request additional \$550M (\$50M Restricted Funds + \$500M Other Funds) for a total project scope of \$800M (\$300M Restricted Funds + \$500M Other Funds)	
244	Off-Campus #1									
245	Off-Campus #3									
246	Off-Campus #4									
247	Off-Campus #6									
248	Off-Campus #7									
249	Off-Campus #12									
250	Off-Campus #13									
251	Off-Campus #14									
252	Off-Campus #15									
253	Off-Campus #16									
254	Off-Campus #17									
255	Off-Campus #18									
256	Off-Campus #19									
257	Off-Campus #20									
258	Off-Campus #21									

UNIVERSITY OF KENTUCKY
2024-2026 CAPITAL BUDGET REQUEST

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259	Off-Campus #22								
260	Off-Campus Housing #1								
261	Off-Campus Housing #2								
262	Health Science Colleges 1								
263	Health Science Colleges 2								
264	Health Science Colleges 3								
265	Athletics 1								
266	Athletics 2								
267	Health Affairs Office #1								
268	Health Affairs Office #3								
269	Health Affairs Office #5								
270	Health Affairs Office #11								
271	Health Affairs Office #12								
272	Health Affairs Office #14								
273	Health Affairs Office #15								
274	Health Affairs Office #18								
275	Health Affairs Office #19								
276	Health Affairs Office #20								
277	UKHC Off-Campus Fac #2								
278	UKHC Off-Campus Fac #3								
279	UKHC Off-Campus Fac #12								
280	UKHC Off-Campus Fac #13								
281	UKHC Off-Campus Fac #14								
282	UKHC Off-Campus Fac #15								
283	UKHC Off-Campus Fac #16								
284	UKHC Off-Campus Fac #17								
285	UKHC Off-Campus Fac #18								
286	UKHC Off-Campus Fac #19								
287	UKHC Off-Campus Fac #20								
288	UKHC Off-Campus Fac #21								
289	UKHC Off-Campus Fac #22								
290	UKHC Off-Campus Fac #23								
291	UKHC Off-Campus Fac #24								
292	UKHC Off-Campus Fac #25								
293	UKHC Off-Campus Fac #26								
294	UKHC Off-Campus Fac #27								
295	UKHC Off-Campus Fac #28								
296	UKHC Off-Campus Fac #29								
297	UKHC Off-Campus Fac #30								
298	UKHC Off-Campus Fac #31								
299	UKHC Off-Campus Fac #32								
300	UKHC Off-Campus Fac #33								
301	UKHC Off-Campus Fac #34								
302	Off-Campus #2								
303	Off-Campus #11								
304	College of Medicine 1								
305	College of Medicine 2								
306	Health Affairs Office #2								
307	Health Affairs Office #4								
308	Health Affairs Office #6								
309	Health Affairs Office #7								
310	Health Affairs Office #8								
311	Health Affairs Office #9								
312	Health Affairs Office #10								
313	Health Affairs Office #13								
314	Health Affairs Office #16								

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2024-2026 CAPITAL BUDGET REQUEST**

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			Funds	Agency Bonds					
315	Health Affairs Office #17								
316	Good Sam Hospital								
317	UKHC Off-Campus Fac #1								
318	UKHC Off-Campus Fac #4								
319	UKHC Off-Campus Fac #5								
320	UKHC Off-Campus Fac #6								
321	UKHC Off-Campus Fac #7								
322	UKHC Off-Campus Fac #8								
323	UKHC Off-Campus Fac #9								
324	UKHC Off-Campus Fac #10								
325	UKHC Off-Campus Fac #11								
326	Off-Campus #8								
327	Off-Campus #9								
328	Off-Campus #10								
329	UKHC RBH 1								
330	UKHC RBH 2								
331	UKHC RBH 3								
332	UKHC RBH 4								
333	UKHC RBH 5								
334	UKHC RBH 6								
335	UKHC RBH 7								
336	UKHC RBH 8								
CAPITAL REQUEST TOTAL		\$ 22,475,158,000	\$ 1,122,898,000	\$ 1,346,260,000	\$ 15,040,500,000	\$ 4,318,500,000	\$ 162,000,000	\$ 485,000,000	