

**2024-2026 Kentucky Branch Budget**  
**Capital Budget Request: Project Summary Record**  
All dollar amounts rounded to next \$1000

**Capital Budget Record CBR-01**

**Governmental Branch: Executive Branch**  
**Cabinet: Postsecondary Education**

**Agency: Postsecondary Education Institutions**  
**Appropriation: University of Louisville**

<b>SUMMARY BY FUND SOURCE</b>				<b>FY 2023-24 Requested</b>	<b>FY 2024-25 Requested</b>	<b>FY 2025-26 Requested</b>	<b>Total Requested</b>
				0	0	0	0
<b>TOTAL EXPENDITURES BY UNIT</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROJECT LISTING</b>							
<b>Cabinet</b>	<b>Agency</b>	<b>Project No.</b>	<b>Project Name</b>	<b>Type</b>			
	1	460U24C049	Health Sciences Simulation Center & Collaboration Hub	Construction			
			Bond Funds	0	260,000,000	0	260,000,000
			Agency Bonds	0	20,000,000	0	20,000,000
<b>Total Health Sciences Simulation Center &amp; Collaboration Hub</b>				<b>0</b>	<b>280,000,000</b>	<b>0</b>	<b>280,000,000</b>
	2	460U24C059	Construct - STEM Building	Construction			
			Bond Funds	0	142,000,000	0	142,000,000
<b>Total Construct - STEM Building</b>				<b>0</b>	<b>142,000,000</b>	<b>0</b>	<b>142,000,000</b>
	3	460U24C058	Arts and Sciences Reinvention	Construction			
			Bond Funds	0	70,000,000	0	70,000,000
<b>Total Arts and Sciences Reinvention</b>				<b>0</b>	<b>70,000,000</b>	<b>0</b>	<b>70,000,000</b>
	4	460U24C012	Construct - Student Commons & Recreational Fields	Construction			
			Bond Funds	0	17,000,000	0	17,000,000
<b>Total Construct - Student Commons &amp; Recreational Fields</b>				<b>0</b>	<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>
	5	460U24C052	Campus Infrastructure Modernization	Construction			
			Bond Funds	0	100,000,000	0	100,000,000
<b>Total Campus Infrastructure Modernization</b>				<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>
	6	460U24C053	Steam and Chill Water Plant Modernization	Construction			
			Bond Funds	0	40,000,000	0	40,000,000
<b>Total Steam and Chill Water Plant Modernization</b>				<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>
	7	460U24C056	Frazier Rehab Renovation, Build-Out and Equip	Construction			
			Federal Funds	0	2,000,000	0	2,000,000
			Bond Funds	0	12,000,000	0	12,000,000
			Other - Third Party Financing	0	2,000,000	0	2,000,000
<b>Total Frazier Rehab Renovation, Build-Out and Equip</b>				<b>0</b>	<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>
	8	460U24C080	Renovation of Miller IT Building	Construction			
			Other - Third Party Financing	0	2,500,000	0	2,500,000
<b>Total Renovation of Miller IT Building</b>				<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	9	460U24C060	Demo of Resident Halls	Construction			
			Other - Third Party Financing	0	6,000,000	0	6,000,000
<b>Total Demo of Resident Halls</b>				<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	10	460U24C010	Construct - Belknap Stormwater Mitigation Improv	Construction			
			Other - Third Party Financing	0	2,500,000	0	2,500,000
<b>Total Construct - Belknap Stormwater Mitigation Improv</b>				<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	11	460U24C064	Green HSC Courtyard	Construction			
			Other - Third Party Financing	0	2,000,000	0	2,000,000
<b>Total Green HSC Courtyard</b>				<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	12	460U24C078	Construct - P3 Housing Complex	Construction			
			Other - Third Party Financing	0	80,000,000	0	80,000,000
<b>Total Construct - P3 Housing Complex</b>				<b>0</b>	<b>80,000,000</b>	<b>0</b>	<b>80,000,000</b>
	13	460U24C081	Build Out space for UofL Depts in P3 Bldg	Construction			
			Other - Third Party Financing	0	2,000,000	0	2,000,000
<b>Total Build Out space for UofL Depts in P3 Bldg</b>				<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

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14	460U24C083	Purchase Residence Housing Facility Other - Third Party Financing	0	75,000,000	0	75,000,000
<b>Total Purchase Residence Housing Facility</b>			<b>0</b>	<b>75,000,000</b>	<b>0</b>	<b>75,000,000</b>
15	460U24C015	Speed Sch Multidisciplinary Engineering Bldg 1 Bond Funds Agency Bonds	0	80,000,000	0	80,000,000
<b>Total Speed Sch Multidisciplinary Engineering Bldg 1</b>			<b>0</b>	<b>90,000,000</b>	<b>0</b>	<b>90,000,000</b>
16	460U24C057	Purchase-Next Generation/ERP Support System Bond Funds	0	20,000,000	0	20,000,000
<b>Total Purchase-Next Generation/ERP Support System</b>			<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
17	460U24C016	Renovate - Parking Structures Other - Third Party Financing	0	3,600,000	0	3,600,000
<b>Total Renovate - Parking Structures</b>			<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>3,600,000</b>
18	460U24C017	Renovate - Resurface & Repair Parking Lot Other - Third Party Financing	0	2,500,000	0	2,500,000
<b>Total Renovate - Resurface &amp; Repair Parking Lot</b>			<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
19	460U24C014	Renovate - College of Business Academic Space Agency Bonds	0	15,000,000	0	15,000,000
<b>Total Renovate - College of Business Academic Space</b>			<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
20	460U24C061	Renovate - College of Education Acad Space Pool Other - Third Party Financing	0	3,000,000	0	3,000,000
<b>Total Renovate - College of Education Acad Space Pool</b>			<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
21	460U24C013	Renovate - Dental School Space Other - Third Party Financing	0	2,000,000	0	2,000,000
<b>Total Renovate - Dental School Space</b>			<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
22	460U24C062	Upgrade Plumbing & Sanitary Lines- Dental Sch Other - Third Party Financing	0	1,200,000	0	1,200,000
<b>Total Upgrade Plumbing &amp; Sanitary Lines- Dental Sch</b>			<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
23	460U24C031	Guaranteed Energy Savings Contract Agency Bonds	0	50,000,000	0	50,000,000
<b>Total Guaranteed Energy Savings Contract</b>			<b>0</b>	<b>50,000,000</b>	<b>0</b>	<b>50,000,000</b>
24	460U24C082	Replacement - Building MEP Other - Third Party Financing	0	25,000,000	0	25,000,000
<b>Total Replacement - Building MEP</b>			<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>
25	460U24C054	Campus Code Improvement Pool Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Campus Code Improvement Pool</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
26	460U24C055	Structural Improvement Pool Other - Third Party Financing	0	40,000,000	0	40,000,000
<b>Total Structural Improvement Pool</b>			<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>40,000,000</b>
27	460U24C048	Renovation - Exterior Envelope Replacement-55A Agency Bonds	0	20,000,000	0	20,000,000
<b>Total Renovation - Exterior Envelope Replacement-55A</b>			<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
28	460U24C001	Purchase - Networking System Other - Third Party Financing	0	8,000,000	0	8,000,000
<b>Total Purchase - Networking System</b>			<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>

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29	460U24C003	Purchase - Fiber Infrastructure Other - Third Party Financing	0	3,500,000	0	3,500,000
<b>Total Purchase - Fiber Infrastructure</b>			<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
30	460U24C045	Purchase - Computing for Research Infrastructure Other - Third Party Financing	0	7,000,000	0	7,000,000
<b>Total Purchase - Computing for Research Infrastructure</b>			<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
31	460U24C046	Purchase - Computer Processing System & Storage Other - Third Party Financing	0	3,500,000	0	3,500,000
<b>Total Purchase - Computer Processing System &amp; Storage</b>			<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
32	460U24C047	Purchase - Security and Firewall Infrastructure Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Purchase - Security and Firewall Infrastructure</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
33	460U24C006	Purchase - Content Management System Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Purchase - Content Management System</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
34	460U24C063	Workday Enhancements-post implementation Other - Third Party Financing	0	2,000,000	0	2,000,000
<b>Total Workday Enhancements-post implementation</b>			<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
35	460U24C020	Vivarium Equipment Replacement & Upgrade Pool Other - Third Party Financing	0	20,000,000	0	20,000,000
<b>Total Vivarium Equipment Replacement &amp; Upgrade Pool</b>			<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
36	460U24C050	Renovate - Gross Anatomy Lab Other - Third Party Financing	0	3,000,000	0	3,000,000
<b>Total Renovate - Gross Anatomy Lab</b>			<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
37	460U24C039	Renovate - School of Nursing Restricted Funds Bond Funds	0 0	2,000,000 15,000,000	0 0	2,000,000 15,000,000
<b>Total Renovate - School of Nursing</b>			<b>0</b>	<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>
38	460U24C007	Improve Housing Facilities Pool Other - Third Party Financing	0	15,000,000	0	15,000,000
<b>Total Improve Housing Facilities Pool</b>			<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
39	460U24C011	Construct - Belknap 3rd Street Improvements Restricted Funds	0	2,500,000	0	2,500,000
<b>Total Construct - Belknap 3rd Street Improvements</b>			<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
40	460U24C009	Construct-Belknap 3rd St & Brandeis Corridor Imp Restricted Funds Road Fund	0 0	300,000 5,315,000	0 0	300,000 5,315,000
<b>Total Construct-Belknap 3rd St &amp; Brandeis Corridor Imp</b>			<b>0</b>	<b>5,615,000</b>	<b>0</b>	<b>5,615,000</b>
41	460U24C065	ADA Building Upgrade Pool Other - Third Party Financing Agency Bonds	0 0	2,000,000 3,000,000	0 0	2,000,000 3,000,000
<b>Total ADA Building Upgrade Pool</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
42	460U24C037	Purchase Land Agency Bonds	0	15,000,000	0	15,000,000
<b>Total Purchase Land</b>			<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
43	460U24C084	Construct - Resident Hall Agency Bonds	0	80,000,000	0	80,000,000
<b>Total Construct - Resident Hall</b>			<b>0</b>	<b>80,000,000</b>	<b>0</b>	<b>80,000,000</b>

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SUMMARY BY FUND SOURCE			FY 2023-24 Requested	FY 2024-25 Requested	FY 2025-26 Requested	Total Requested
44	460U24C066	Construct Connector-Speed Sch to Research Park			Construction	
	Agency Bonds		0	10,000,000	0	10,000,000
<b>Total Construct Connector-Speed Sch to Research Park</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
45	460U24C079	Asset Preservation Matching Pool-2022-Reauth			Construction	
	Bond Funds		0	81,886,000	0	81,886,000
	Other - Third Party Financing		0	24,566,000	0	24,566,000
<b>Total Asset Preservation Matching Pool-2022-Reauth</b>			<b>0</b>	<b>106,452,000</b>	<b>0</b>	<b>106,452,000</b>
46	460U24C085	Renovate Interfaith Center			Construction	
	Other - Third Party Financing		0	1,500,000	0	1,500,000
<b>Total Renovate Interfaith Center</b>			<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
47	460U24C018	Expand Patterson Stadium /construct indoor facil			Construction	
	Other - Third Party Financing		0	20,000,000	0	20,000,000
<b>Total Expand Patterson Stadium /construct indoor facil</b>			<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
48	460U24C008	Replace - Electronic Video Boards			Construction	
	Other - Third Party Financing		0	10,000,000	0	10,000,000
<b>Total Replace - Electronic Video Boards</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
49	460U24C002	Construct - Athletics Office Building			Construction	
	Other - Third Party Financing		0	7,500,000	0	7,500,000
<b>Total Construct - Athletics Office Building</b>			<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>7,500,000</b>
50	460U24C005	Construct - Athletic Grounds Building			Construction	
	Other - Third Party Financing		0	5,000,000	0	5,000,000
<b>Total Construct - Athletic Grounds Building</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
51	460U24C004	Football Practice Field Lighting			Construction	
	Other - Third Party Financing		0	5,000,000	0	5,000,000
<b>Total Football Practice Field Lighting</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
52	460U24C019	Replace - Artificial Turf Field IV			Construction	
	Other - Third Party Financing		0	2,000,000	0	2,000,000
<b>Total Replace - Artificial Turf Field IV</b>			<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
53	460U24C067	Replace - Artificial Turf Field V			Construction	
	Other - Third Party Financing		0	2,000,000	0	2,000,000
<b>Total Replace - Artificial Turf Field V</b>			<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
54	460U24C030	Expand-Ulmer Softball Stadium/Const Indoor Fac			Construction	
	Other - Third Party Financing		0	15,000,000	0	15,000,000
<b>Total Expand-Ulmer Softball Stadium/Const Indoor Fac</b>			<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
55	460U24C021	Construct - Natatorium			Construction	
	Other - Third Party Financing		0	60,000,000	0	60,000,000
<b>Total Construct - Natatorium</b>			<b>0</b>	<b>60,000,000</b>	<b>0</b>	<b>60,000,000</b>
56	460U24C038	Basketball/Lacrosse Practice Facility Expansion			Construction	
	Other - Third Party Financing		0	25,000,000	0	25,000,000
<b>Total Basketball/Lacrosse Practice Facility Expansion</b>			<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>
57	460U24C028	Expand and Renovate - Marshall Center Complex			Construction	
	Other - Third Party Financing		0	10,000,000	0	10,000,000
<b>Total Expand and Renovate - Marshall Center Complex</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
58	460U24C022	Renovate - Cardinal Football Stadium			Construction	
	Other - Third Party Financing		0	25,000,000	0	25,000,000
<b>Total Renovate - Cardinal Football Stadium</b>			<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>

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59	460U24C036	Renovate - Cardinal Park Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Renovate - Cardinal Park</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
60	460U24C035	Renovate - Bass Rudd Tennis Center Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Renovate - Bass Rudd Tennis Center</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
61	460U24C027	Renovate - Garvin Brown Boathouse Other - Third Party Financing	0	4,000,000	0	4,000,000
<b>Total Renovate - Garvin Brown Boathouse</b>			<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
62	460U24C029	Renovation - Golf Club - Shelby County Other - Third Party Financing	0	3,000,000	0	3,000,000
<b>Total Renovation - Golf Club - Shelby County</b>			<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
63	460U24C026	Renovation - Lynn Soccer Stadium Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Renovation - Lynn Soccer Stadium</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
64	460U24C023	Renovation - Thornton's Academic Center Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Renovation - Thornton's Academic Center</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
65	460U24C025	Renovation - Trager Football Practice Facility Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Renovation - Trager Football Practice Facility</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
66	460U24C024	Renovations - Patterson Baseball Stadium Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Renovations - Patterson Baseball Stadium</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
67	460U24C033	Capital Renewal for Athletic Venues Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Capital Renewal for Athletic Venues</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
68	460U24C032	Construct-Practice Bubble Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Construct-Practice Bubble</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
69	460U24C040	Construction - Indoor Facility Other - Third Party Financing	0	20,000,000	0	20,000,000
<b>Total Construction - Indoor Facility</b>			<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>
70	460U24C041	Renovation - Cardinal Stadium Club Upgrades Other - Third Party Financing	0	7,500,000	0	7,500,000
<b>Total Renovation - Cardinal Stadium Club Upgrades</b>			<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>7,500,000</b>
71	460U24C042	Demo and Construct-Golf Maintenance/Chemical Bld Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Demo and Construct-Golf Maintenance/Chemical Bld</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
72	460U24C043	Construct - Athletics Village Other - Third Party Financing	0	150,000,000	0	150,000,000
<b>Total Construct - Athletics Village</b>			<b>0</b>	<b>150,000,000</b>	<b>0</b>	<b>150,000,000</b>
73	460U24C044	Replacement - Seats in Athletic Venues Other - Third Party Financing	0	7,000,000	0	7,000,000
<b>Total Replacement - Seats in Athletic Venues</b>			<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>

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**Cabinet: Postsecondary Education**

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SUMMARY BY FUND SOURCE			FY 2023-24 Requested	FY 2024-25 Requested	FY 2025-26 Requested	Total Requested
74	460U24C068	Renovate and update Student/Athlete Dormitory Other - Third Party Financing	0	6,000,000	0	6,000,000
<b>Total Renovate and update Student/Athlete Dormitory</b>			<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
75	460U24C034	Expand and Renovate - Wright Natatorium Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Expand and Renovate - Wright Natatorium</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
76	460U24C051	Replace - Cardinal Stadium Seats Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Replace - Cardinal Stadium Seats</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
77	460U24C069	Update, replace technology in Athletic Venues Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Update, replace technology in Athletic Venues</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
78	460U24C070	Renovate and Expand Lee St. Facility Other - Third Party Financing	0	3,000,000	0	3,000,000
<b>Total Renovate and Expand Lee St. Facility</b>			<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
79	460U24C071	Renovate and Expand ACCN Studio Other - Third Party Financing	0	4,000,000	0	4,000,000
<b>Total Renovate and Expand ACCN Studio</b>			<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
80	460U24C072	Replace Fiber Pathway from ACC Studio to venues Other - Third Party Financing	0	3,000,000	0	3,000,000
<b>Total Replace Fiber Pathway from ACC Studio to venues</b>			<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
81	460U24C073	Update and replace equipment in ACCN Studio Other - Third Party Financing	0	4,000,000	0	4,000,000
<b>Total Update and replace equipment in ACCN Studio</b>			<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
82	460U24C074	Renovate L&N Arena Other - Third Party Financing	0	10,000,000	0	10,000,000
<b>Total Renovate L&amp;N Arena</b>			<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
83	460U24C075	Expand, replace & maintain grass practice fields Other - Third Party Financing	0	3,000,000	0	3,000,000
<b>Total Expand, replace &amp; maintain grass practice fields</b>			<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
84	460U24C076	Expand & Renovate Athletic Parking Lots Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Expand &amp; Renovate Athletic Parking Lots</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
85	460U24C077	Expand and Renovate Tailgate Space Other - Third Party Financing	0	5,000,000	0	5,000,000
<b>Total Expand and Renovate Tailgate Space</b>			<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
86	460U24C086	Med Center One Lease Restricted Funds	0	1	0	1
<b>Total Med Center One Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
87	460U24C087	Kidney Dialysis Center Restricted Funds	0	1	0	1
<b>Total Kidney Dialysis Center</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
88	460U24C088	Nucleus 1 Building Lease Restricted Funds	0	1	0	1
<b>Total Nucleus 1 Building Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

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<b>SUMMARY BY FUND SOURCE</b>			<b>FY 2023-24 Requested</b>	<b>FY 2024-25 Requested</b>	<b>FY 2025-26 Requested</b>	<b>Total Requested</b>
89	460U24C089	University Pointe Restricted Funds	0	Lease 1	0	1
<b>Total University Pointe</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
90	460U24C090	Cardinal Towne Lease Restricted Funds	0	Lease 1	0	1
<b>Total Cardinal Towne Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
91	460U24C091	Province Apartments Lease Restricted Funds	0	Lease 1	0	1
<b>Total Province Apartments Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
92	460U24C092	Trager Institute Restricted Funds	0	Lease 1	0	1
<b>Total Trager Institute</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
93	460U24C093	1212 S. 4th St, Louisville, KY Restricted Funds	0	Lease 1	0	1
<b>Total 1212 S. 4th St, Louisville, KY</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
94	460U24C094	Liberty Green Community Center Restricted Funds	0	Lease 1	0	1
<b>Total Liberty Green Community Center</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
95	460U24C095	W. KY Community and Technical College Restricted Funds	0	Lease 1	0	1
<b>Total W. KY Community and Technical College</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
96	460U24C096	Denny Crum Hall Restricted Funds	0	Lease 1	0	1
<b>Total Denny Crum Hall</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
97	460U24C097	Soccer Stadium Restricted Funds	0	Lease 1	0	1
<b>Total Soccer Stadium</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
98	460U24C098	Founders Square Restricted Funds	0	Lease 1	0	1
<b>Total Founders Square</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
99	460U24C099	Cardinal Station - HR and Risk Management Restricted Funds	0	Lease 1	0	1
<b>Total Cardinal Station - HR and Risk Management</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
100	460U24C100	Rowan Building - A&S Fine Arts Restricted Funds	0	Lease 1	0	1
<b>Total Rowan Building - A&amp;S Fine Arts</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
101	460U24C101	Academic Space 1 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Academic Space 1 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
102	460U24C102	Academic Space 2 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Academic Space 2 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
103	460U24C103	Arthur Street Lease - Tafel Bldg Restricted Funds	0	Lease 1	0	1
<b>Total Arthur Street Lease - Tafel Bldg</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

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104	460U24C104	Athletic / Student Dormitory Lease Restricted Funds	0	Lease 1	0	1
<b>Total Athletic / Student Dormitory Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
105	460U24C105	Housing Facility Lease Restricted Funds	0	Lease 1	0	1
<b>Total Housing Facility Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
106	460U24C106	Housing 1 Lease Restricted Funds	0	Lease 1	0	1
<b>Total Housing 1 Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
107	460U24C107	Housing 2 Lease Restricted Funds	0	Lease 1	0	1
<b>Total Housing 2 Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
108	460U24C108	Housing 3 Lease Restricted Funds	0	Lease 1	0	1
<b>Total Housing 3 Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
109	460U24C109	Housing 4 Lease Restricted Funds	0	Lease 1	0	1
<b>Total Housing 4 Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
110	460U24C110	Jefferson County Clinic Space - State of KY - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County Clinic Space - State of KY - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
111	460U24C111	Jefferson County Clinic Space 1 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County Clinic Space 1 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
112	460U24C112	Jefferson County Clinic Space 2 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County Clinic Space 2 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
113	460U24C113	Jefferson County Clinic Space 3 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County Clinic Space 3 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
114	460U24C114	Jefferson County - Office Space 1 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County - Office Space 1 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
115	460U24C115	Jefferson County - Office Space 2 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County - Office Space 2 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
116	460U24C117	Jefferson County - Office Space 3 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County - Office Space 3 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
117	460U24C118	Jefferson County - Office Space 4 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Jefferson County - Office Space 4 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
118	460U24C116	Medical Center One 2 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Medical Center One 2 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>



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119	460U24C119	Nucleus 1 Building 2 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Nucleus 1 Building 2 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
120	460U24C127	Support Space 1 - Lease Restricted Funds	0	Lease 1	0	1
<b>Total Support Space 1 - Lease</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
121	460U24C120	Cardinal Station - Development Office Restricted Funds	0	Lease 1	0	1
<b>Total Cardinal Station - Development Office</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
				<b>Grand Total</b>		<b>1,943,367,036</b>