

**2024-2026 Kentucky Branch Budget**  
**Capital Budget Request: Project Summary Record**  
All dollar amounts rounded to next \$1000

**Capital Budget Record CBR-01**

**Governmental Branch: Executive Branch**  
**Cabinet: Postsecondary Education**

**Agency: Postsecondary Education Institutions**  
**Appropriation: Western Kentucky University**

<b>SUMMARY BY FUND SOURCE</b>				<b>FY 2023-24 Requested</b>	<b>FY 2024-25 Requested</b>	<b>FY 2025-26 Requested</b>	<b>Total Requested</b>
Bond Funds				0	788,700,000	0	788,700,000
Federal Funds				0	15,000,000	0	15,000,000
Restricted Funds				0	64,212,000	0	64,212,000
Agency Bonds				0	56,000,000	0	56,000,000
Other - Cash				0	69,100,000	0	69,100,000
Other - Third Party Financing				0	15,000,000	0	15,000,000
<b>TOTAL EXPENDITURES BY UNIT</b>				<b>0</b>	<b>1,008,012,000</b>	<b>0</b>	<b>1,008,012,000</b>
<b>Cabinet</b>	<b>Agency</b>	<b>Project No.</b>	<b>Project Name</b>	<b>Type</b>			
1	465U24C037		Reauthorize GFCB Building Agency Funds	Construction			
			Agency Bonds	0	0	0	0
<b>Total Reauthorize GFCB Building Agency Funds</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	465U24C038		Reauthorize WKU Asset Preservation Restricted Match	Construction			
			Restricted Funds	0	10,212,000	0	10,212,000
<b>Total Reauthorize WKU Asset Preservation Restricted Match</b>				<b>0</b>	<b>10,212,000</b>	<b>0</b>	<b>10,212,000</b>
3	465U24C036		Reauthorize WKU Athletic Projects	Construction			
			Agency Bonds	0	0	0	0
<b>Total Reauthorize WKU Athletic Projects</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	465U24C001		Renovate Academic Complex	Construction			
			Bond Funds	0	160,000,000	0	160,000,000
<b>Total Renovate Academic Complex</b>				<b>0</b>	<b>160,000,000</b>	<b>0</b>	<b>160,000,000</b>
5	465U24C027		Renovate Potter College Arts & Letters Facilitie	Construction			
			Bond Funds	0	120,400,000	0	120,400,000
<b>Total Renovate Potter College Arts &amp; Letters Facilitie</b>				<b>0</b>	<b>120,400,000</b>	<b>0</b>	<b>120,400,000</b>
6	465U24C035		Renovate and modernize Cherry Hall	Construction			
			Bond Funds	0	30,000,000	0	30,000,000
<b>Total Renovate and modernize Cherry Hall</b>				<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>
7	465U24C030		Renovate and Expand Innovation Campus (CRD)	Construction			
			Bond Funds	0	58,000,000	0	58,000,000
			Federal Funds	0	15,000,000	0	15,000,000
			Restricted Funds	0	7,000,000	0	7,000,000
			Agency Bonds	0	21,000,000	0	21,000,000
<b>Total Renovate and Expand Innovation Campus (CRD)</b>				<b>0</b>	<b>101,000,000</b>	<b>0</b>	<b>101,000,000</b>
8	465U24C002		Renovate Raymond Cravens Library	Construction			
			Bond Funds	0	47,600,000	0	47,600,000
<b>Total Renovate Raymond Cravens Library</b>				<b>0</b>	<b>47,600,000</b>	<b>0</b>	<b>47,600,000</b>
9	465U24C007		Renovate Kentucky Building	Construction			
			Bond Funds	0	39,900,000	0	39,900,000
<b>Total Renovate Kentucky Building</b>				<b>0</b>	<b>39,900,000</b>	<b>0</b>	<b>39,900,000</b>
10	465U24C009		Renovate Jones Jagggers Hall	Construction			
			Bond Funds	0	20,000,000	0	20,000,000
			Restricted Funds	0	20,000,000	0	20,000,000
			Other - Cash	0	20,000,000	0	20,000,000
<b>Total Renovate Jones Jagggers Hall</b>				<b>0</b>	<b>60,000,000</b>	<b>0</b>	<b>60,000,000</b>
11	465U24C023		Ren Ogden College of Science & Engineering Fac	Construction			
			Bond Funds	0	120,800,000	0	120,800,000
<b>Total Ren Ogden College of Science &amp; Engineering Fac</b>				<b>0</b>	<b>120,800,000</b>	<b>0</b>	<b>120,800,000</b>
	465U24C003		Energy Saving Performance Contracting	Construction			
			Other - Third Party Financing	0	15,000,000	0	15,000,000
<b>Total Energy Saving Performance Contracting</b>				<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>

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465U24C004 Upgrade IT Infrastructure			Information Technology System	
Bond Funds	0	6,000,000	0	6,000,000
<b>Total Upgrade IT Infrastructure</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
465U24C005 Purch Property for Campus Expansion			Construction	
Restricted Funds	0	3,000,000	0	3,000,000
<b>Total Purch Property for Campus Expansion</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
465U24C006 Replace Underground Infrastructure			Construction	
Bond Funds	0	15,000,000	0	15,000,000
<b>Total Replace Underground Infrastructure</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
465U24C008 Purchase Prop/Parking& Street Improve			Construction	
Restricted Funds	0	3,000,000	0	3,000,000
<b>Total Purchase Prop/Parking&amp; Street Improve</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
465U24C010 Acquire FF&E Equipment Pool			Equipment	
Restricted Funds	0	5,000,000	0	5,000,000
<b>Total Acquire FF&amp;E Equipment Pool</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
465U24C011 Capital Renewal Pool			Construction	
Bond Funds	0	10,000,000	0	10,000,000
<b>Total Capital Renewal Pool</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
465U24C012 Expand Track and Field Facilities			Construction	
Other - Cash	0	6,500,000	0	6,500,000
<b>Total Expand Track and Field Facilities</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>6,500,000</b>
465U24C013 Renovate Jones Jaggors Interior			Construction	
Bond Funds	0	1,300,000	0	1,300,000
<b>Total Renovate Jones Jaggors Interior</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
465U24C014 Renovate CRD Phase I			Construction	
Restricted Funds	0	6,000,000	0	6,000,000
Other - Cash	0	6,000,000	0	6,000,000
<b>Total Renovate CRD Phase I</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>12,000,000</b>
465U24C015 Construct Baseball Grandstand			Construction	
Other - Cash	0	6,000,000	0	6,000,000
<b>Total Construct Baseball Grandstand</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
465U24C016 Construct South Plaza			Construction	
Other - Cash	0	3,600,000	0	3,600,000
<b>Total Construct South Plaza</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>3,600,000</b>
465U24C017 Renovate Central Heat Plant			Construction	
Bond Funds	0	5,100,000	0	5,100,000
<b>Total Renovate Central Heat Plant</b>	<b>0</b>	<b>5,100,000</b>	<b>0</b>	<b>5,100,000</b>
465U24C018 Add Club Seating at Diddle Arena			Construction	
Other - Cash	0	5,000,000	0	5,000,000
<b>Total Add Club Seating at Diddle Arena</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
465U24C019 Remove and Replace Student Housing @ Farm			Construction	
Other - Cash	0	5,000,000	0	5,000,000
<b>Total Remove and Replace Student Housing @ Farm</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
465U24C020 Renovate State/Normal Street Properties			Construction	
Restricted Funds	0	2,000,000	0	2,000,000
<b>Total Renovate State/Normal Street Properties</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
465U24C021 Construct Parking Structure IV			Construction	
Agency Bonds	0	35,000,000	0	35,000,000
<b>Total Construct Parking Structure IV</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>

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465U24C022 Acquire FF&E Diddle Arena		Equipment		
Other - Cash	0	5,000,000	0	5,000,000
<b>Total Acquire FF&amp;E Diddle Arena</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
465U24C024 Repair/Replace Roof at Ctr Research Development		Construction		
Bond Funds	0	6,000,000	0	6,000,000
<b>Total Repair/Replace Roof at Ctr Research Development</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
465U24C025 Renovate and Expand Clinical Education Complex		Construction		
Other - Cash	0	10,000,000	0	10,000,000
<b>Total Renovate and Expand Clinical Education Complex</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
465U24C026 Improve Life Safety Pool/Academic Bldgs		Construction		
Bond Funds	0	34,500,000	0	34,500,000
<b>Total Improve Life Safety Pool/Academic Bldgs</b>	<b>0</b>	<b>34,500,000</b>	<b>0</b>	<b>34,500,000</b>
465U24C028 Renovate South Campus		Construction		
Restricted Funds	0	6,000,000	0	6,000,000
<b>Total Renovate South Campus</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
465U24C029 Renovate Grise Hall		Construction		
Bond Funds	0	2,000,000	0	2,000,000
<b>Total Renovate Grise Hall</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
465U24C031 Renovate Hardin Planetarium		Construction		
Bond Funds	0	2,000,000	0	2,000,000
<b>Total Renovate Hardin Planetarium</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
465U24C032 Enhance Avenue of Champions streetscaping		Construction		
Restricted Funds	0	2,000,000	0	2,000,000
Other - Cash	0	2,000,000	0	2,000,000
<b>Total Enhance Avenue of Champions streetscaping</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
465U24C033 Construct One Stop Student Service		Construction		
Bond Funds	0	81,600,000	0	81,600,000
<b>Total Construct One Stop Student Service</b>	<b>0</b>	<b>81,600,000</b>	<b>0</b>	<b>81,600,000</b>
465U24C034 Renovate Glasgow Campus		Construction		
Bond Funds	0	28,500,000	0	28,500,000
<b>Total Renovate Glasgow Campus</b>	<b>0</b>	<b>28,500,000</b>	<b>0</b>	<b>28,500,000</b>
<b>Grand Total</b>				<b>1,008,012,000</b>