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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator
Appropriations and Revenue Committee

SUBJECT: Reports Received During October 2023

DATE: November 1, 2023

The website (<https://apps.legislature.ky.gov/AgencyReports/>) has been updated for users to view the reports received during the last month, including both past and present reports. The following reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue or have been forwarded to this committee from the Legislative Research Commission.

1. Attorney General – Litigation and Administrative Costs Recovered – FY 2024
 - Cover Letter – 09/30/2023
 - Recovered Costs – 09/30/2023
2. Auditor of Public Account – Audits – 2023
 - Commonwealth Compliance with Civil Rights Laws
 - Kentucky Department of Veterans Affairs Veterans' Program Trust Fund
 - Kentucky Department of Veterans Affairs I Support Veterans License Plate
 - Kentucky Heritage Land Conservation Fund Nature License Plate Fund

3. County Clerk Document Storage Fee Reports – FY 2023

Adair County	Campbell County	Hickman County	McCracken County	Monroe County	Rockcastle County
Allen County	Carlisle County	Hopkins County	County	Montgomery County	Rowan County
Anderson County	Carroll County	Jessamine County	Madison County	County	Russell County
Ballard County	Crittenden County	County	Magoffin County	Nelson County	Scott County
Bath County	Cumberland County	Kenton County	Appropriations	Ohio County	Shelby County
Boone County	County	Knott County	Magoffin County	Oldham County	Simpson County
Bourbon County	Fleming County	Knox County	Receipts	Owen County	Todd County
Boyd County	Floyd County	Larue County	Marion County	Pendleton County	Trimble County
Boyle County	Franklin County	Lee County	Marshall County	Powell County	Washington County
Bracken County	Garrard County	Lewis County	Martin County	Union County	Wolfe County
Bullitt County	Grant County	Lincoln County	Mason County	Robertson County	Woodford County
Breckinridge County	Graves County	Livingston County	Meade County	County	
Butler County	Hancock County	Logan County	Mercer County		
Calloway County	Hardin County	Lyon County	Metcalfe County		
	Harlan County				

4. Department for Local Government

- 2023 Annual SPGE Compliance Report

5. Economic Development Cabinet

- Construction Activity Report – September 2023

6. Education and Labor Cabinet

- Unemployment Insurance Recoveries and Overpayments
- Department of Education
 - EKSAFE Fund & WKSAFE Fund Reports – FY 2024
 - EKSAFE Letter – September 2023
 - WKSAFE Fund Report – September 2023
 - WKSAFE Letter – September 2023

7. Finance and Administration Cabinet

- Kentucky Asset-Liability Commission Semi-Annual Report – June 2023
- Capital Projects and Bond Oversight Presentations – FY 2024 – October 2023
- Department of Revenue – Centralized State and Local Transient Room Tax Reporting and Distribution System for the Commonwealth

8. Health and Family Services

- Department for Behavioral Health Developmental and Intellectual Disabilities
 - Appalachian Regional Hospital Funding
 - FY 2023 ARH Psychiatric Funding Utilization
 - FY 2023 ARH Report Cover Letter
- Department for Community Based Services
 - Social Worker Filled Positions – September 29, 2023
 - Cover Letter – September 29, 2023

9. Judicial Branch

- FY 2023 Expenditures FY 2024 Budget
- FY 2023 Non Recurring Budget

- FY 2023 Report on Increase in Personnel
10. Kentucky Higher Education Assistance Authority
 - FY 2023 Actuarial Valuation for Kentucky's Affordable Prepaid Tuition (CAPT)
 11. Office of Homeland Security
 - Kentucky 911 Services Board Quarterly Report – September 2023
 - Kentucky Office of Homeland Security Quarterly Report – September 2023
 - Transmittal Memo – September 2023
 12. Office of State Budget Director
 - EKSAFE Fund & WKSAFE Fund Reports – FY 2024 – September 2023
 - Federal Pandemic Relief Fund – FY 2024 – September 2023
 13. Public Protection Cabinet – Team KY Funds
 - Cover Letter – October 9, 2023
 - Team Eastern Kentucky Report – October 9, 2023
 14. Teachers' Retirement System – FY 2023
 - Annual Report
 - In-State Investments Report
 15. Tourism, Arts and Heritage Cabinet
 - Department of Fish and Wildlife Resources
 - 2022 Kentucky Wetland and Stream Mitigation Fund Annual Report
 - 2022 Kentucky Wetland and Stream Mitigation Fund Letter
 16. Transportation Cabinet
 - Road Fund Cash Management Report – FY 2024 – 1st Quarter
 - Highway Construction Contingency Account – FY 2024 – September 2023
 - Motorcycle Rider Education – FY 2024
 - July 2023
 - August 2023
 17. Universities
 - University of Louisville – UofL Health Loan
 - Annual Report – October 2023
 - Kentucky State University
 - FY 2024 Monthly Financial Update – September 2023
 18. Workers' Compensation Funding Commission
 - Audited Financial Statements – FY 2023
 - Expenditure Reports – FY 2024
 - July 2023
 - August 2023
 - September 2023