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**MEMORANDUM**

**TO:** Members, Interim Joint Committee on Appropriations and Revenue

**FROM:** Jenny Bannister, Budget Director   
Office of Budget Review

**SUBJECT:** Interim Emergency Appropriation Increases for FY2024

**DATE:** June 5, 2024

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2024:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<b><u>General Government, Finance, Personnel, and Public Retirement</u></b>				
1. Department of Agriculture	35181	Federal	\$10,057,900	Necessary to provide spending authority for federal grants for Food Distribution and Farm and Ranch Stress Assistance.
2. Office of the Attorney General	35692	General	\$208,400	Necessary to pay for expert witness testimony in utility rate intervention litigation.

3.	Board of Elections	35723	General	\$14,300	State share of special elections for Kentucky State House of Representatives Districts 24 and 26.
4.	Department of Military Affairs	31712	General	\$9,000,000	Expenses related to the flooding disaster in Eastern Kentucky and the tornado disaster in Western Kentucky.
5.	Department of Military Affairs	35395	Federal	\$50,000,000	Necessary to provide budgetary authority for the federal government's eligible share of disasters and emergencies.
6.	Department of Military Affairs	35416	General	\$10,000,000	Expenses related to the flooding disaster in Eastern Kentucky and the tornado disaster in Western Kentucky, as well as hazard mitigation projects.
7.	Department of Military Affairs	35417	Federal	\$50,000,000	Necessary to provide budgetary authority for the federal government's eligible share of disasters and emergencies.
8.	Department of Military Affairs	35731	General	\$10,000,000	Expenses related to the flooding disaster in Eastern Kentucky and the tornado disaster in Western Kentucky, as well as hazard mitigation projects.

**Economic Development, Tourism, and Environmental Protection**

9.	Cabinet for Economic Development	35668	Federal	\$300,000	Grant award to reimburse Kentucky small businesses for marketing products outside of the United States.
10.	Department for Natural Resources	35678	General	\$1,193,400	Forest fire suppression.
11.	Department for Natural Resources	35743	General	\$2,103,000	Forest fire suppression.
12.	Horse Racing Commission	35729	Restricted	\$14,562,900	Supplemental purses.

JB:bpt

C: Jay Hartz  
Jennifer Hays  
John Hicks

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