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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
 Office of Budget Review *JB*

SUBJECT: Interim Emergency Appropriation Increases for FY2024 and FY2025

DATE: August 21, 2024

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2024 and FY2025:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Department of Military Affairs	36356	General	\$14,944,000	Necessary Government Expense for federal aid state match related to the 2022 Eastern Kentucky flooding.
2. Department of Military Affairs	36326	General	\$5,000,000	Necessary Government Expense for federal aid state match for various issues including the 2022 Eastern Kentucky flooding.

Economic Development, Tourism, and Environmental Protection

3.	Department for Natural Resources	36337	General	\$244,390.16	Necessary Government Expense for forest fire suppression.
4.	Department of Parks	36310	General	\$1,530,000	Reallocation from other Tourism, Arts, and Heritage budget units in order to pay expenditure increases associated with revenues that were higher than expected. This was needed because of the restricted funds increase restriction in 22 RS HB 1.
5.	Tourism, Arts, and Heritage Cabinet – Secretary	36308	General	(\$380,000)	Higher than expected revenues and associated expenditure increases require fund reallocation to the Department of Parks. This was needed because of the restricted funds increase restriction in 22 RS HB 1.
6.	Department of Tourism	36306	General	(\$350,000)	Higher than expected revenues and associated expenditure increases require fund reallocation to the Department of Parks. This was needed because of the restricted funds increase restriction in 22 RS HB 1.
7.	Historical Society	36309	General	(\$800,000)	Higher than expected revenues and associated expenditure increases require fund reallocation to the Department of Parks. This was needed because of the restricted funds increase restriction in 22 RS HB 1.

8.	Tourism, Arts, and Heritage Cabinet – Secretary	36242	Federal	\$7,991,000	State Fiscal Recovery Funds provided to market and advertise Kentucky tourism.
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Justice and Judiciary

9.	Department of Justice Administration	36333	General	(\$2,248,000)	Reallocation of funds to Kentucky State Police. The Office of the State Medical Examiner is unable to fill positions or attain a lease agreement to establish a Northern Kentucky office during the 2022-2024 enacted budget.
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10.	Kentucky State Police	36324	General	\$2,248,000	Reallocation of funds from the Department of Justice Administration. Additional funding is required for 911 program costs as well as personnel and operating costs.
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11.	Department of Juvenile Justice	36259	Federal	\$1,500,000	Necessary to expend Social Service Block Grant and Title II Part B awards from federal FY2024.
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12.	Department of Juvenile Justice	36291	Federal	\$1,600,000	Additional increase to Social Service Block Grant. Funds for eligible payroll and other expenses for Youth Development Centers.
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Health and Family Services

13.	Department for Public Health	36271	Federal	\$9,800,000	Necessary to cover anticipated expenses. Increase funded by existing grants within General Health Support
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and Public Health
Protection and Safety
allotment accounts.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks

EAI-082124-IJC