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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator
Appropriations and Revenue Committee

SUBJECT: July 2024 Reports Received

DATE: August 1, 2024

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on this committee's website.¹ The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated for users to view the reports recently received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. Auditor of Public Accounts
 - Audits – 2023 – Northern Kentucky Convention Center Corporation
 - Fees Received for Audits – FY 2024 Financial Audit Receipts
 - Outlier Audit Report – July 31, 2024
2. County Clerk Document Storage Fee Reports - 2024
 - Allen County
 - Anderson County
 - Bath County
 - Bracken County
 - Breathitt County

¹<https://apps.legislature.ky.gov/AgencyReports/Interim%20Joint%20Committees/Appropriations%20and%20Revenue/>

- Bullitt County
- Butler County
- Caldwell County
- Carlisle County
- Carroll County
- Carter County
- Christian County
- Clinton County
- Crittenden County
- Cumberland County
- Daviess County
- Edmonson County
- Estill County
- Fleming County Part 2
- Franklin County
- Hardin County
- Harlan County
- Henderson County
- Hickman County
- Hopkins County
- Jefferson County
- Knott County
- Lee County
- Lewis County
- Logan County
- Lyon County
- Martin County
- McCracken County
- Mercer County
- Monroe County
- Montgomery County
- Morgan County
- Nelson County
- Ohio County
- Oldham County
- Pike County
- Powell County
- Russell County
- Simpson County
- Taylor County
- Todd County

- Trimble County
 - Woodford County
3. Economic Development Cabinet
 - GRANT Program of 2024 – June 2024
 4. Education and Labor Cabinet
 - Unemployment Insurance Trust Fund – 2024 – 3rd Quarter Report
 - Department of Education
 - 2024-2026 Biennial Plan for Validation Studies
 - EKSAFE Fund and WKSAFE Fund Reports – FY 2024
 - EKSAFE Fund Letter – June 2024
 - EKSAFE Fund Report – June 2024
 - WKSAFE Fund Letter – June 2024
 - EKSAFE Fund Report – June 2024
 5. Finance and Administration Cabinet
 - 2024 Year End Close Out Designations
 - Capital Projects and Bond Oversight Presentations – FYE 2025 – July 2024 OFM Submittal
 - Department of Revenue – Kentucky Industrial Revitalization Act (KIRA) Staff Summary – July 2024
 - Insurance Premiums Surtax – FY 2024
 - Period 12 June 2024
 - Period 13 July 2024
 - Period 13 FINAL July 2024
 6. Justice and Public Safety Cabinet – Department of Criminal Justice Training – FY 2024 Administrative Reimbursement Report
 7. Kentucky Housing Corporation – FY 2024 Rural Housing Trust Fund Awards
 8. Office of Broadband Development – Semiannual Report – July 2024
 9. Office of State Budget Director
 - EKSAFE Fund & WKSAFE Fund Reports – FY 2024 – June 30, 2024
 - 2024 Amounts of Undesignated General Fund and Road Fund Balances
 - 2024 Year End Report
 10. Personnel Cabinet – Number of Employees-Quarterly Report – June 2024
 11. Public Protection Cabinet – Team KY Funds
 - Cover Letter – July 9, 2024
 - Team Eastern Kentucky Report – July 9, 2024
 - Team Western Kentucky Report – July 9, 2024
 12. Tourism, Arts and Heritage Cabinet – Department of Parks – Projects Quarterly Report – July 2024
 13. Transportation
 - Highway Construction Contingency Account – FY 2024 – June 2024
 - Road Fund Cash Management – FY 2024 – 4th Quarter
 14. Universities
 - Alice Lloyd College – 2024 Financial Disclosure Statement

- Asbury University – 2024 Financial Disclosure Statement
 - Bellarmine University – 2024 Financial Disclosure Statement
 - Berea College – 2024 Financial Disclosure Statement
 - Brescia University
 - 2024 Cover Letter
 - 2024 Financial Disclosure Statement
 - Campbellsville University – 2024 Financial Disclosure Statement
 - Centre College – 2024 Financial Disclosure Statement
 - Eastern Kentucky University – 2024 Financial Disclosure Statement
 - Georgetown College – 2024 Financial Disclosure Statement
 - Kentucky Christian University – 2024 Financial Disclosure Statement
 - Kentucky Community and Technical College System – 2024 Financial Disclosure Statement – Chair Signature
 - Kentucky Community and Technical College System – 2024 Financial Disclosure Statement – President Signature
 - Kentucky State University – FY 2024
 - 2024 Compliance Letter
 - 2024 Financial Disclosure Statement-INCOMPLETE
 - Monthly Financial Updates
 - Comparative Prior Year Data – May 2024
 - Monthly Financial Update – June 2024
 - CPE Action Item-KSU Revisions – June 2024
 - FY 25 Budget Overview – June 2024
 - Kentucky Wesleyan College – 2024 Financial Disclosure Statement
 - Lindsey Wilson College – 2024 Financial Disclosure Statement
 - Midway University – 2024 Financial Disclosure Statement
 - Morehead State University – 2024 Financial Disclosure Statement
 - Murray State University – 2024 Financial Disclosure Statement
 - Northern Kentucky University – 2024 Financial Disclosure Statement
 - Spalding University – 2024 Financial Disclosure Statement
 - Thomas More University – 2024 Financial Disclosure Statement
 - Transylvania University – 2024 Financial Disclosure Statement
 - Union Commonwealth University – 2024 Financial Disclosure Statement
 - University of Kentucky
 - 2024 Financial Disclosure Statement
 - 2024 Note from Vice Chair
 - University of Louisville – 2024 Financial Disclosure Statement
 - University of Pikeville – 2024 Financial Disclosure Statement
 - University of the Cumberlands – 2024 Financial Disclosure Statement
 - Western Kentucky University – 2024 Financial Disclosure Statement
15. Workers' Compensation Funding Commission – Expenditure Report – FY 2024 – June 2024