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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator  
Appropriations and Revenue Committee 

SUBJECT: August 2024 Reports Received

DATE: September 3, 2024

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on this committee's website.<sup>1</sup> The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated for users to view the reports recently received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. Auditor of Public Accounts
  - Audits – 2023 – Kentucky 911 Services Board
2. Attorney General
  - Litigation and Administrative Costs Recovered – FY 2024
    - Cover Letter – June 30, 2024
    - Recovered Costs – June 30, 2024
  - Expert Witness Expenditure Report
    - 2024 Expert Witness Letter
    - 2024 Expert Witness Report
3. County Clerk Document Storage Fee Reports

<sup>1</sup><https://apps.legislature.ky.gov/AgencyReports/Interim%20Joint%20Committees/Appropriations%20and%20Revenue/>

FY 2023

- Barren County
- Edmonson County

FY 2024

- Barren County
- Bourbon County
- Boyle County
- Calloway County
- Knox County
- Larue County
- Lawrence County
- Oldham County (2)
- Pendleton County
- Trigg County
- Whitley County

4. Economic Development Cabinet

- GRANT Program of 2024 – July 2024
- GRANT Program of 2024 – August 2024
- -Construction Activity – Quarterly Report – June 30, 2024

5. Education and Labor Cabinet

- EKSAFE Fund and WKSAFE Fund Reports – FY 2025
  - EKSAFE Fund Letter – July 2024
  - EKSAFE Fund Report – July 2024
  - WKSAFE Fund Letter – July 2024
  - WKSAFE Fund Report – July 2024
- Salary Reports
  - 2024 IT Staff Contractor Info
  - 2024 KDE Employees
  - 2024 KDE Organizational Chart Managers
  - 2024 MOA Contracts
  - 2024 Transmittal Letter

6. Finance and Administration Cabinet

- 2024 Year End CORRECTED Close-Out Designations
- Capital Projects and Bond Oversight Presentations – FY 2025 – August 2024
- Department of Revenue
  - Film Industry Tax Credit – 2024 Annual Report
  - Distilled Spirits Tax Credit Staff Summary – 2024
  - Insurance Premiums Surcharge Compliance Report – August 15, 2024
- Insurance Premiums Surtax – FY 2025 – Period 1 July 2025

7. Governor's School for Entrepreneurs – FY 2024

- Quarter 3 Cover Letter
- Financial Statements – April 2024

- Financial Statements – May 2024
  - Financial Statements – June 2024
8. Justice and Public Safety Cabinet
    - State Corrections Commission – 2024 Annual Report
    - Department of Corrections – Occupancy Rates Monthly Report – July 2024
    - Department of Juvenile Justice
      - Louisville Detention Center Renovation Letter – August 30, 2024
      - Louisville Detention Center Renovation Phase A Summary – August 30, 2024
  9. Kentucky Employers Mutual Insurance – CY 2024
    - Quarterly Statement – June 30, 2024
    - Statement of Assets – June 30, 2024
  10. Kentucky Public Pensions Authority – Nonhazardous Employer Contractor Report – FY 2024
  11. Office of State Budget Director
    - Quarterly Economic and Revenue Report – FY 2024 – 4<sup>th</sup> Quarter
    - Federal Pandemic Relief Funds – FY 2025 – July 2024
    - EKSAFE Fund and WKSAFE Fund Reports – FY 2025 – August 2024
    - 2024 Year-End Report CORRECTED
    - Income Tax Reduction Conditions – FY 2024
  12. Personnel Cabinet – Kentucky Employee Health Plan Trust Fund – Calendar Year 2024
    - Medical Benefits Claims Monitoring Findings Report Quarter 2
    - Payment Integrity Findings Report – June 2024
  13. Public Protection Cabinet – Team KY Funds
    - Cover Letter – August 6, 2024
    - Team Eastern KY Report – August 6, 2024
    - Team Western KY Report – August 6, 2024
  14. Universities
    - University of Kentucky – Tobacco Research and Development Center Quarterly Report – June 2024
    - Kentucky State University
      - FY 2024 – Monthly Financial Updates – Comparative Prior Year Data – June 2024
      - FY 2025
        - 5 Year Budget Projections
        - Monthly Financial Updates – Comparative Prior Year Data – July 2024
        - Monthly Financial Updates – July 2024
        - Monthly Financial Updates – August 2024
      - Management Improvement Plan – 2024 Quarter 4
  15. Workers' Compensation Funding Commission – Expenditure Reports – FY 2024 – June 2024