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LEGISLATIVE RESEARCH COMMISSION

State Capitol 700 Capital Avenue Frankfort KY 40601

502-564-8100

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legislature.ky.gov

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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator *Jennifer C. Hays*  
Appropriations and Revenue Committee

SUBJECT: September 2024 Reports Received

DATE: October 1, 2024

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on this committee's website.<sup>1</sup> The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated so that users can view the reports received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. County Clerk Document Storage Fee Reports
  - FY 2023
    - McCreary County
  - FY 2024
    - Marshall County
    - McCreary County
2. Department of Military Affairs – Military Family Assistance Trust Fund Reports – FY 2024

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<sup>1</sup><https://apps.legislature.ky.gov/AgencyReports/Interim%20Joint%20Committees/Appropriations%20and%20Revenue/>

3. Education and Labor Cabinet
  - EKSAFE Fund and WKSAFE Fund Reports – FY 2025
    - EKSAFE Fund Letter – August 2024
    - EKSAFE Fund Report – August 2024
    - WKSAFE Fund Letter – August 2024
    - WKSAFE Fund Report – August 2024
  - Salary Reports
    - 2024 District Compensation Increase Letter (dated 9-3-24)
    - 2024 District Compensation Increase Letter REVISED (dated 9-4-24)
    - 2024 District Compensation Increase Letter FINAL (dated 9-9-24)
    - 2024 District Compensation Increase Report (dated 9-3-24)
    - 2024 District Compensation Increase Report REVISED (dated 9-4-24)
    - 2024 District Compensation Increase Report FINAL (dated 9-9-24)
4. Energy and Environment Cabinet – Department for Environmental Protection – 2024 Hazardous Waste Management Fund Report
5. Finance and Administration Cabinet
  - Capital Projects and Bond Oversight Presentations – FY 2025 – September 2024
  - Department of Revenue – Accounts Receivable Reports – FY 2024
  - Insurance Premiums Surtax Reports – FYE 2025 – Period 2 August 2024
6. Health and Family Services
  - Department for Behavioral Health Developmental and Intellectual Disabilities – Substance Use Disorder Funding – FY 2024 Report
7. Judicial Branch – FY 2024 Expenditures & FY 2025 Budget
8. Justice and Public Safety Cabinet – Department of Corrections
  - Kentucky Correctional Industries – Preliminary Assessment
  - Department of Juvenile Justice – Medical Service Contract – September 2024
9. Office of State Budget Director
  - EKSAFE Fund and WKSAFE Fund Reports – FY 2025 – August 31, 2024
  - Tax Expenditure Analysis
    - 2025 to 2027 Report
    - 2025 to 2027 Transmittal Letter
10. Operation UNITE – FY 24 Operation UNITE Annual Report
11. Personnel Cabinet
  - Classification and Compensation Reports – Memo Salary Compression Report – September 2024
  - Kentucky Employee Health Plan Trust Fund – Calendar Year 2024 – Quarterly Report June 30, 2024
12. Public Protection Cabinet – Team KY Funds – FY 2025
  - Cover Letter – September 6, 2024
  - Team Eastern KY Report – September 6, 2024
  - Team Western KY Report – September 6, 2024
13. Tourism, Arts and Heritage Cabinet
  - ARPA SLFRF Grants

- Tranche 2 A thru K
- Tranche 2 L thru O
- Tranche 2 P thru Z
- Tranche 3 Meetings Conventions
- Tranche 4 Multijurisdictional Projects
- Department of Parks
  - Abbreviations Key for Report – October 1, 2024
  - House Bill 6 Cover Memo – October 1, 2024
  - House Bill 6 Report – October 1, 2024
  - Projects Quarterly Report Abbreviations Key – October 2024
  - Projects Quarterly Report HJR 56 – October 2024
  - Projects Quarterly Report HJR 56 Cover Memo – October 2024
- Tourism, Meeting, and Convention Marketing Fund
  - FY 2024 Cover Letter
  - FY 2024 Report